**AGENDA**
**City of Richland Parks and Recreation Commission #1-2014**
**Richland City Hall ~ 505 Swift Boulevard ~ City Council Chambers**
**Thursday, January 9, 2014, 7:00 PM**

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## REVISED

**Commission Members:** Chair Gutierrez, Vice Chair Doran, Commissioners Richards, Valentino, McBurney, Beck, Katipamula

**Liaisons:** Council Member Kent, Alternate Council Member Anderson

**Welcome**

**Pledge of Allegiance**

**Roll Call**

**Approval of January 9, 2014, Agenda**

**Approval of December 12, 2013, Minutes**

**Council Liaison Report**

**Recreation Report**

**Parks and Facilities Report**

**Public Comments**

**Presentations**

1) Columbia River Disc Golf Club (Cory Bruss)

**Unfinished Business**

1) DRAFT 2014 – 2018 Parks, Trails & Open Space Master Plan (Joe Schiessl)

**New Business:**

2) Proposed AT&T microwave addition at Meadow Springs (Phil Pinard)

**Commission Comments**

**Adjournment**

*The Next Parks and Recreation Workshop is Thursday, January 23, 2014*
*and the Next Parks and Recreation Commission Meeting is Thursday, February 13, 2014*

THIS MEETING IS BROADCAST LIVE ON CITYVIEW CHANNEL 13 AND ON WWW.CI.RICHLAND.WA.US/CITYVIEW

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# MINUTES

## Richland Parks and Recreation Commission Meeting #10-2013

**Richland City Hall – 505 Swift Boulevard – Council Chambers**
**Thursday, December 12, 2013, ~ 7:00 p.m.**

**CALL TO ORDER:**
Chair Gutierrez called the meeting to order at 7:00 p.m.

**ATTENDANCE:**
Chair Gutierrez, Vice Chair Jones, Commissioners Richards, Doran, Valentino, McBurney, Beck and Katipamula were present. Also in attendance were Council member Kent, Parks and Recreation Director Schiessl, Parks and Recreation Managers Pinard and Strand and Parks and Facilities Supervisor Sweeney.

**APPROVAL OF THE December 12, 2013 AGENDA**:
Nancy Doran **moved** to approve the December 12, 2013 agenda as presented. Commissioner Katipamula **seconded** the motion. Motion carried.

**APPROVAL OF THE, MINUTES:**
Greg Jones **moved** to approve the November 14, 2013 minutes at presented. Commissioner Beck **seconded** the motion. Motion carried.

**COUNCIL LIASON REPORT:**
Council member Kent welcomed the public. Ms. Kent was pleased to announce that Council passed a balanced budget for 2014. Kent reported that Mayor John Fox's last official City Council meeting is Tuesday, December 17 and encouraged everyone to attend.

**RECREATION REPORT:**
Parks and Recreation Manager, Laurel Strand recapped the kickoff of the Winter Wonderland event at the John Dam Plaza, Uptown and Downtown Shopping Centers, Howard Amon Park and Community Center. Strand reported that the tree lighting ceremony at John Dam Plaza on November 30 was a success and thanked everyone that was involved with the event. Strand announced the following upcoming events and encouraged all to attend: On December 13-14 will be Holidays by the River at Lee Blvd dock and Community Center there will be Model Railroaders, Tubadors, Sweet Adelines, Chordsmen, Santa, Lighted Boat Parade, bounce houses, kid's crafts, food vendors and much more.

**PARKS AND FACILITIES REPORT:**
Parks and Facilities Supervisor, Darrin Sweeney reported updates and progress throughout the City. Mr. Sweeney provided a list of projects the facility crew will be working on during the cold weather months; cleanup of all the leaves in the parks, upgrades on the restrooms

in the parks, removal of hazardous trees at Chaparral Park, and several other landscaping improvements throughout the City.

**PUBLIC COMMENTS:**
None, Chair Gutierrez closed public comments at 7:10 p.m.

**PRESENTATIONS:**
None

**UNFINISHED BUSINESS:**
1. **2014 Parks and Recreation Commission Goals**

Commissioners will continue discussion of the 2014 Parks and Recreation Commission Goals at the next workshop, January 23, 2014.

**NEW BUSINESS:**
1. **2014 Parks and Recreation Commission Chair and Vice Chair Election**

Greg Jones **moved** to nominate Maria Gutierrez as Chair for 2014 Parks and Recreation Commission. Nancy Doran **seconded** the motion. Motion carried.

Greg Jones **moved** to nominate Nancy Doran as Vice Chair for 2014 Parks and Recreation Commission. Shanta Katipamula **seconded** the motion. Motion carried.

**PARKS AND RECREATION COMMISSION COMMENTS:**
- **Maria Gutierrez**: Wished a farewell to Vice Chair Jones. Looking forward to 2014.
- **Greg Jones**: Thanked everyone for their passion and commitment to the Parks and Recreation Commission. Encouraged all to get involved with any or all commissions departments.
- **Shanta Katipamula**: Wished a farewell to Greg Jones and also congratulated and thanked everyone involved with the Tree Lighting Ceremony event.
- **Jackie Valentino**: Mentioned how lovely the buildings and streets look with all the lights. Farewell to Greg Jones.
- **Samantha Beck**: Farewell to Greg Jones.
- **Kit McBurney**: Looking forward to 2014 and also wished Greg Jones a farewell. Thanked all the students for attending the Parks and Recreation Commission meetings and encouraged all to continue to attend in the future.

The meeting was adjourned at 7:29 p.m.

Reviewed by: Joe Schiessl, Parks and Recreation Director

Approved by: _____
Chair Maria Gutierrez, Richland Parks and Recreation

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# 2013-2018 City of Richland

# Parks, Trails, Open Space and Facilities ~~Strategic~~ Master Plan

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# Acknowledgements

## City Council

~~John Fox~~, Mayor
Brad Anderson
Terry Christensen
Greg Jones
Sandra Kent
Phil Lemley
David Rose, Mayor Pro Tem
Bob Thompson
~~David Rose, Mayor Pro Tem~~
~~Terry Christensen~~
~~Sandra Kent~~

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## Parks and Recreation Commission

Maria Gutierrez, Chair
Jackie Valentino
~~Gregory Jones~~, Vice Chair
~~Dawn Bern~~
Nancy Doran
Samantha beck
Shanta Katipamula
Barry Richards
Kit McBurrney

## City Staff

# DRAFT

Cindy Johnson, City Manager
Joe Schiessl, Parks and Recreation Director
Phil Pinard, Parks and Recreation Manager
Laurel Strand, Parks and Recreation Manager
Shawn Harper, Parks Supervisor
Darrin Sweeney, Facilities Supervisor
Dave Bryant, Senior Park Planner
Doug Hagedorn, Recreation Coordinator
Marilyn Hodgson, Recreation Coordinator
Stan Johnson, Recreation Coordinator

*In memory of Doug Strong; Parks and Recreation Director 2006-2012*

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~~9.~~10. Bibliography


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# 1. Introduction

## Purpose of the Plan

This Parks, Trails, Open Space and Facilities ~~Strategic~~ Master Plan (~~PTOSFSP~~PTOSFMP) is a tool used to forecast needs and plan for the maintenance and upkeep of existing and future parks and recreational support facilities. The plan provides information for City officials to use when developing budgets and implementing the City's Strategic Leadership plan and provides eligibility to certain grant sources.

In general, each of the City's major parks are associated with a ~~detailed~~ master plan. It is not the purpose of this document to include small capital projects or routine maintenance considerations. Instead, this document outlines major capital projects, significant maintenance obligations, and demographic data to develop recommendations for new amenities, facilities and programs based on industry standards and level of service deficiencies.

## Relationship to Other Plans/Codes

The following documents were referenced in the creation of this plan (also see Bibliography):

- City of Richland Strategic Leadership Plan
- Richland Municipal Code
- City of Richland Comprehensive Land Use Plan adopted, December 2002, revised 2011
- Vision Plan for Open Space Conservation and Trail Connectivity in the Mid- Columbia, prepared by the Ridges to Rivers Open Space Network Steering Committee, January 2011
- City Wide Transportation Plan, adopted in February 2005
- Richland Tree Ordinance, RMC 22.14
- Tri-Cities Rivershore Master Plan, 2012
- Urban Forestry Management Plan
- All approved, individual park master plans.

The ~~PTOSFSP~~PTOSFMP by reference, is an element of the City of Richland's Comprehensive Land Use Plan (Comprehensive Plan), adopted in December 2002, and updated annually. There are a number of land use oriented policies and goals related to parks and recreation established in the Comprehensive Plan. The Comprehensive Plan is modified on a different schedule than this PTOSFMP and readers should reader refer to that document for the current land use oriented policies and goals relating to parks and recreation.

## Relationship to other organizations

Richland City Council

The Richland City Council establishes the City's Strategic Leadership Plan and adopts an annual operating and capital budget for parks, recreation, and administrative oversight.

City of Richland Parks and Recreation Commission

The Parks and Recreation Commission provides recommendations to the City Council~~-~~.

United States Army Corps of Engineers

The City leases certain properties from the federal government for recreational purposes. The Walla Walla District of the Corps of Engineers is responsible for administering the lease agreement.

### Tri-Cities Rivershore Enhancement Council (TREC)

TREC is administered by the Tri-Cities Visitor and Convention Bureau and is composed of two committees; the Strategic Committee, which sets the direction for river shore improvements and activities, and the Technical Committee which manages the daily operations of the individual projects. Represented jurisdictions include: City of Kennewick, City of Pasco, City of Richland, Benton County, Franklin County, Port of Benton, Port of Kennewick, Port of Pasco and the United States Army Corps of Engineers. Membership to TREC is a voluntary and cooperative arrangement between various stakeholders in the area.

TREC prepared a regional rivershore master plan in 1999 and completed a plan update in 2012. The plan identifies rivershore improvements that is intended to increase tourism activity, provide economic development opportunities and promote recreational use along the rivershores.

### Richland Public Facilities District (PFD)

The Richland PFD was created to acquire, construct, finance and/or operate a regional center located in the City that will stimulate economic development. The Richland PFD is sponsoring the planning, development and construction of the Hanford Reach Interpretive Center (HRIC) on Columbia Park Trail in Columbia Park West adjacent to the jurisdictional boundary with the City of Kennewick. Another site in Columbia Point South was improved with unpaved roads, traffic control devices (boulders) and infrastructure stubs. The Columbia Point South site was abandoned in favor of the Columbia Park West site during the pre-development permitting process. The center will feature exhibitions and programs that ~~celebrate~~ interpret the region's history and culture.

## Planning Area

The planning area of this document includes the land within the City's designated Urban Growth Boundary. Figure 1 identifies the Urban Growth Boundary for the City of Richland.

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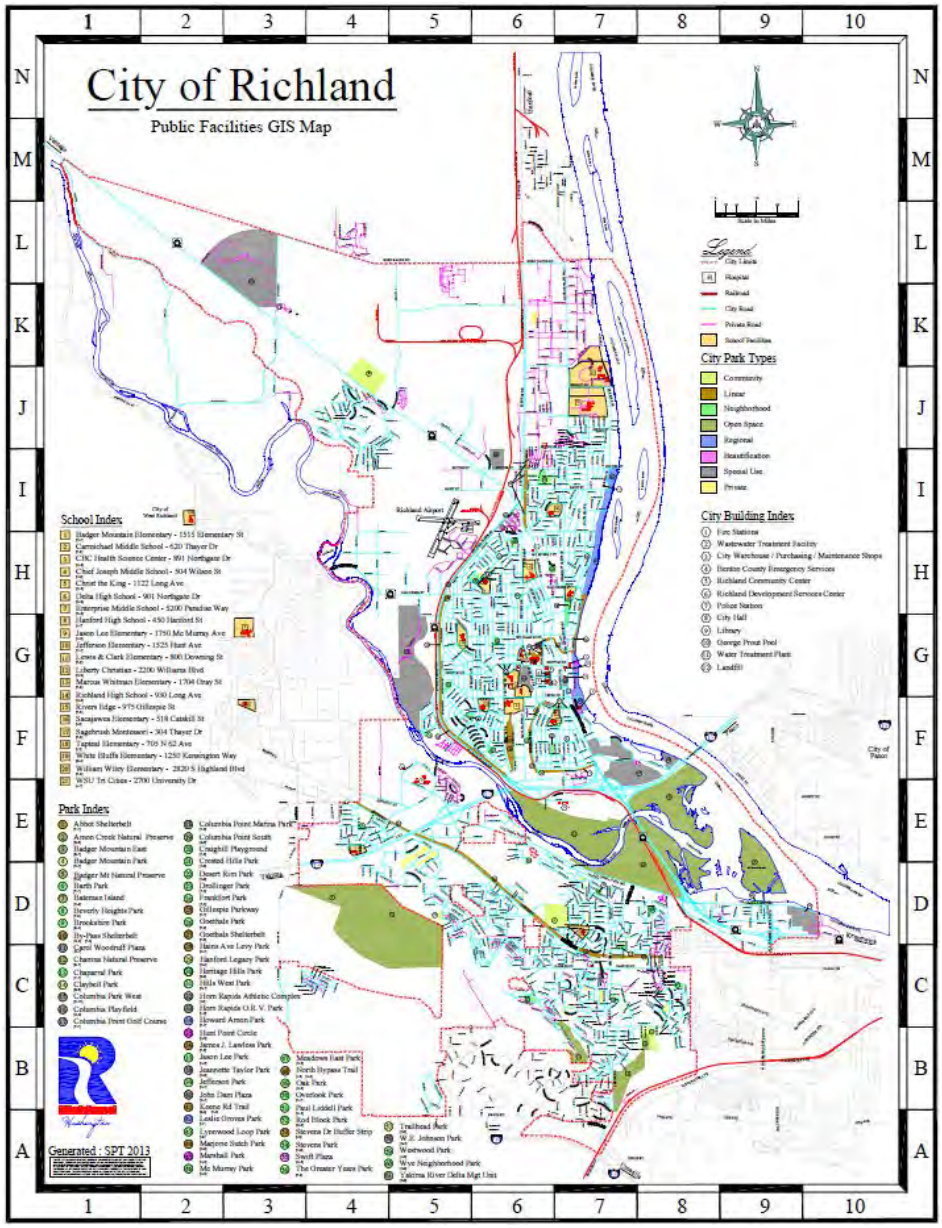
**Figure 1: urban growth boundary, existing parks, and facilities**

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~~**Figure 1**~~
~~**Map of Richland showing Urban Growth Boundary**~~

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## Community Profile

The City of Richland is located in the Columbia Basin of southeast Washington at the confluence of the Yakima and Columbia Rivers upstream from the Snake River. Collectively known as the Tri-Cities, Richland, Kennewick and Pasco enjoy a semi-arid climate. The City of Richland is a full-service city, providing police and fire protection, water, waste and electric utilities, parks and recreation activities, maintenance of public streets and public facilities, as well as library services. In April 2013, Richland had a population of 51,150 with a land area of 42.24 square miles.

### POPULATION

The 2010 Census identified 48,058 persons in Richland, while the State of Washington's *Office of Financial Management* estimates Richland's population at 51,150 as of April 2013 indicating that Richland's population has been steadily rising since 1990 when the overall population actually declined by 1,263 people from the previous census count, as shown in Table H-1.

By the year 2020, the population of Richland is projected to rise to 61,496, amounting to an overall increase of about 12,400 people

**TABLE H-1 POPULATION AND HOUSEHOLD CHANGES (1980 - 2010)**

| | Richland | Kennewick | Pasco | Benton County | Washington State |
|---|---|---|---|---|---|
| **Population** | | | | | |
| 1980 | 33,578 | 34,397 | 17,944 | 109,444 | 4,132,156 |
| 1990 | 32,315 | 42,155 | 20,337 | 112,560 | 4,866,692 |
| 2000 | 38,708 | 54,693 | 32,066 | 142,475 | 5,894,121 |
| 2010 | 48,058 | 73,917 | 59,781 | 175,177 | 6,724,540 |
| **Number of Households** | | | | | |
| 1980 | 12,407 | 12,885 | 6,666 | 38,978 | 1,540,510 |
| 1990 | 13,162 | 16,074 | 6,842 | 42,227 | 1,872,431 |
| 2000 | 15,549 | 20,786 | 9,619 | 52,866 | 2,271,398 |
| 2010 | 19,707 | 27,266 | 17,983 | 65,304 | 2,620,076 |
| **Average Household Size** | | | | | |
| 1980 | 2.69 | 2.66 | 2.65 | 2.80 | 2.98 |
| 1990 | 2.44 | 2.61 | 2.91 | 2.65 | 2.53 |
| 2000 | 2.48 | 2.60 | 3.30 | 3.20 | 2.50 |
| 2010 | 2.42 | 2.67 | 3.30 | 2.66 | 2.51 |

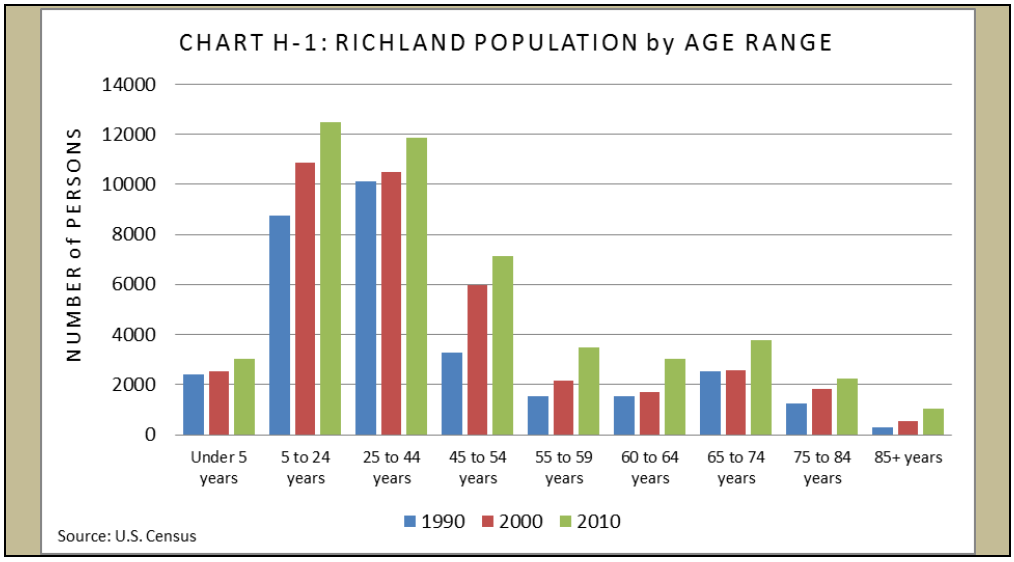
Source: U.S. Census

### AGE

Similar to national trends, Richland's population is getting older as the *baby boom* generation ages. Chart H-2 shows the population trends by age range for the City over the past three Census events. The median age for Richland was estimated at 39.4 in the 2010 Census, up from 37.7 in 2000.

In 1990, residents under the age of 5 totaled 2,411, or 7.6% of the City's total population; by 2010 their total had climbed to 3,039; although their percentage of overall city population declined to 6.3% from 7.6% in 1990. The age groups of 5 to 24 and 25 to 44 comprised the smallest gains in population from the other age groups, adding 1,595 and 1,387 people, respectively between 2000 and 2010. As a percentage of overall City population, these age groups experienced modest declines, falling from 28.1% to 25.9% for the 5 to 24 age group between 2000 and 2010; and from 27.1% to 24.7% for the 25 to 44 age group between 2000 and 2010.

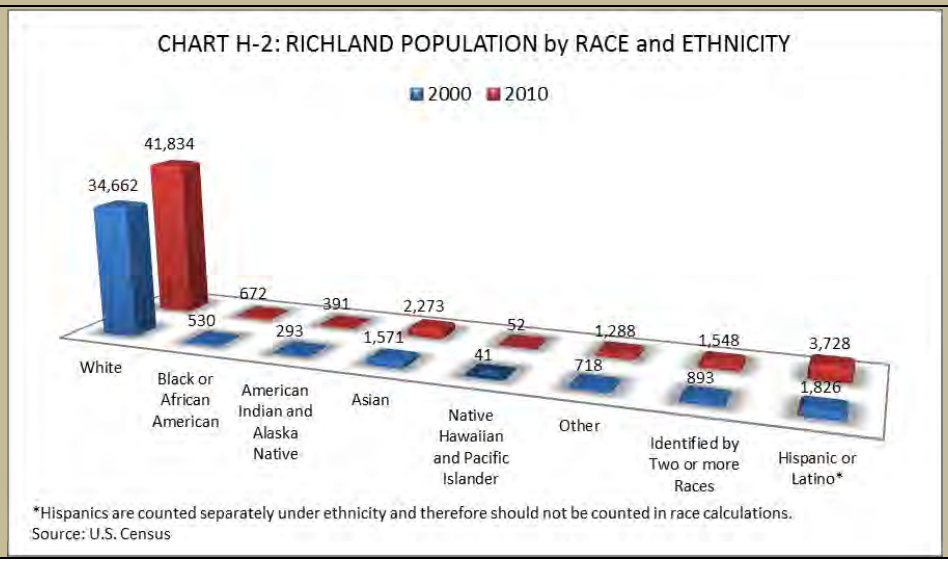
The collective age groups between 55 and 85+ experienced gains in population between 2000 and 2010, rising from a combined total of 8,828 to 13,527 between 2000 and 2010. As a percentage of overall population, these age groups accounted for approximately 28% of the city's population in 2010, up from 22.5% in 1990.




## ETHNIC COMPOSITION

While Richland's population is less ethnically diverse than other areas in the Tri-Cities region, the 2010 Census has shown that the City has experienced a subtle shift in its racial/ethnic

makeup, as shown in Chart H-2. All non-white racial affiliations increased as a percentage of overall population, growing from a collective 10.46% in 2000 to 12.95% in 2010; while white affiliation decreased by over two percentage points. The proportion of Richland residents identifying with Hispanic/Latino showed the greatest gains, more than doubling in population between 2000 and 2010.



# 2. Public Involvement

Three public open house meetings were held to consider early drafts of this PTOSFMP on February 15,March 6, and March 15, 2012. Approximately 50 attendees provided comments on park land development, recreational needs and parks maintenance. The plan has additionally been discussed at PRC public meetings and workshops on INSERT DATES HERE.

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To obtain information from park user groups, the following organizations were directly contacted in 2012 to assess their current and future facility needs:

> Richland National Little League, Greater Richland Little League, Tri-Cities Girls Fastpitch Softball Association, Richland Babe Ruth Association, Richland Youth Football Association, Tri-Cities Youth Soccer Association, Columbia Basin BMX, Tri-City Kart Club, HRMC, Inc (Horn Rapids Motorcross), Tri-City Outrigger Canoe Club, Tapteal Greenway Association, Friends of Badger Mountain, Tri-City Dog Park Society, Tri-City Bicycle Club, Richland Riders Club, Purple Sage Riders, Columbia Park Marina, Native Plant Society and the Richland Seniors Association.

Comments were received from:

> The Richland National Little League, Three Rivers Lacrosse Club, Columbia Basin Native Plant Society, Lower Columbia Basin Audubon Society, Tapteal Greenway Association, Friends of Badger Mountain, Tri-City Bicycle Club, Columbia Park Marina, and the VSI Law Group (representing Badger Mountain South).

**Public comments on the Preliminary Draft Plan**

On May 16, 2012 the Draft 2013-2018 PTOFSP was posted on the City's website for public comment until May 31, 2012. Comments were received from VSI Law Group; Nancy Doran; Shannon Goodwin; a combined letter from the Ridges to Rivers Open Space Network, Tapteal Greenway ~~Association~~ and Lower Columbia Basin Audubon Society; Debbie Berkowitz and Darrell Holden.

# 3. Definitions

### Facility

A structure designed, built and installed to serve a specific function or perform a particular service, including municipal buildings, aquatic facilities, comfort stations (restrooms), boat docks, skate park and similar amenities.

### Developed Open Space ~~(developed and natural)~~

The City of Richland Comprehensive Land Use Plan defines Developed Open Space as: "~~...~~including golf courses, federal power transmission and irrigation wasteway easements, private open space, riverfront parks, undeveloped parks, and parks intended for long-term open space.

### Natural Open Space

The City of Richland Comprehensive Land Use Plan defines Natural Open Space as: "~~...~~public lands intended to remain as long-term undeveloped open space with ~~limited~~ appropriate public access. This category primarily includes, for example, ~~-~~lands associated with the Yakima River floodplain, ~~and~~ islands in the Columbia River, steeply sloped areas, sensitive areas along the Amon Basin and other designated areas. Natural Open Space lands are managed as natural areas and may include riparian corridors along creeks and rivers, wetlands, shrub-steppe, open ridges and hillsides".

### Pathways and Trails

- Class 1 Trails provide looped linkages to public facilities, natural features, large subdivisions and employment/shopping centers and shall serve as the arterial trail system. Class 1 Trails shall be improved with asphalt or concrete surface and 10-12 feet wide and include a minimum one foot clearance on both sides.
- Secondary Trails shall serve a neighborhood park or provide access to the Class 1 Trail system. Secondary Trails may also be constructed to provide ADA access in Natural Open Space areas. Secondary Trails shall be concrete, or asphalt surface and 6-10 feet wide.
- Soft Trails occur in Natural Open Space areas or other natural areas to minimize development and reduce trail impacts. Soft trails shall be 3-5 feet wide and be improved with wood chips or gravel not more than 5/8 inch in size.

### Private Park and Recreational Facilities

Private recreational facilities include swim and tennis clubs, homeowners owned and maintained parks, private schools, commercial athletic and recreational and businesses.

### Public Park and Recreational Facilities

#### Neighborhood Parks

- Easily accessible, with a service area up to one mile.
- Three acres minimum with an optimum size of 3-5 acres.

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- Common features might include open multi-purpose playfields, half-court basketball, play equipment, picnic shelter, trees, pathways (perimeter and to provide access to playground and shelter) and picnic tables.
- At least 30% of the park boundary should be bordered by non-arterial public streets.
- It should be located in the center of a service area and adjacent to, or in close proximity to other open space or school sites.
- Park service areas are defined by State highways and roads, principle arterials, minor arterials, physical features such as canals, severe topographic changes, etc.

**Community Parks**

- Serve multiple neighborhoods and offer a diverse environment suitable for a wide range of active and passive recreational activities with natural and developed areas provided.
- Service radius is 1-2 miles with an optimum size of 20-50 acres.
- At least 30% of the park should be bordered by public streets and access should be provided from arterial streets.
- Common features include designated sports fields, recreation buildings, sport courts, restrooms, group picnic facilities, natural areas and local trail systems.

**Regional Parks**

- Offer recreational opportunities that attract a diverse group of people from the Tri-Cities metropolitan or county area.
- Access to the park should be provided from arterial streets.
- Common features include water related facilities, themed playgrounds, sport courts, multi-use sports fields, natural areas, restrooms, group picnic areas, trail systems, and concessions.

**Special Use Parks**

- Offer major specialized or single-purpose facilities.
- The service area is generally community wide or larger.
- Common types of specialized uses are swimming facilities, recreation centers, athletic complexes, skate parks, golf courses, boat launch facilities, gardens and off-road vehicle facilities.

**Linear Parks**

- Developed for recreational travel or to enjoy linear resources such as waterways, shelterbelts, streetscapes, or similar amenities.
- Typically long and narrow in shape. The service area is generally community wide or larger with easy public access.
- Common features include hard and soft surface trails, benches, landscaping, natural vegetation and view points.
- Suitable sites include linkages to public facilities, natural features and employment/shopping centers.
- Trailhead parking should be provided at locations that will have the least impact to the park.

**Streetscapes**

Landscape areas adjacent to streets that add to the aesthetics of the City, but do not, or by their location should not, provide an active recreation area.

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# 4. Administration and Inventory

**Parks and Parks and Public Facilities Department**
The department is organized into four divisions.

Administrative Division
The Parks and Recreation Department's administration division provides administrative oversight to all aspects of the Parks and Recreation Department including budget, long-range goals, community involvement, Parks and Recreation Commission support, inter-jurisdictional projects and personnel administration. In 2013, there are 1.5 FTE's in this division, the Parks and Recreation Department Director and a half time administrative support position.

Recreation Division
The Recreation Division develops and administers a broad range of recreation programs and activities to meet the needs and interests of Richland citizens. The division manages use of parks, facility scheduling, permitting process, provides Parks and Recreation Commission support, and promotes tourism and commerce for Richland. In 2013, there are 11.1 year-round FTE's and 34~~XX~~ seasonal staff in this division.

Parks and Facilities Division
The Parks and Facilities Division maintains all City-owned parks including playgrounds, athletic fields, aquatic facilities, boat docks and park structures. The division also provides maintenance of all City facilities, including plumbing, HVAC, carpentry, design and project construction. In 2012, there were 21.5 year-round FTE's division and 13.5~~XX~~ seasonal staff~~.~~in this division.

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Planning and Construction Division
The Planning and Construction Division plans, designs and constructs park facilities to meet the needs of Richland residents. In 2013, there are 2 FTE's in this division.

~~City of Richland Parks~~

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~~Figure 2: Existing park facilities~~

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## Neighborhood Parks

**Barth Park** (0.35 acres). Located at the corner of Barth Avenue and Comstock Street, this park contains two toddler swings, two youth swings, basketball, trees and grass. On-street parking only.

**Beverly Heights Park** (2.6 acres). Located between Ada Street and Wright Avenue, this park has playground equipment, an unlit practice baseball field, two toddler swings, four youth swings, drinking fountains, benches, picnic tables, trees and grass. On-street parking only.

**Brookstone Park** (2.5 acres). Located on the corner of Tomich Avenue and Emerald Street in south Richland. The park has a playground, half-court basketball court, walking trail, turf and landscaping. On-street parking only. Master Plan adopted in 2007.

**Chaparral Park** (3.0 acres). Located on Timmerman Drive off of Leslie Road in south Richland, this park has playground equipment, four youth swings, two toddler swings, basketball, a large open level field, grass and trees. On-street parking only.

**Craighill Park** (3.41 acres). Located at the intersection of Craighill Avenue/Comstock Street and Benham Street, this park has playground equipment, two toddler swings, two youth swings, two unlit practice baseball fields, basketball court, room for two soccer fields (if space is shared with baseball fields), drinking fountains, benches, trees and grass. On-street parking, and 21 off-street parking stalls.

**Crested Hills Park** (5.8 acres). Located on Clermont Drive in the Crested Hill neighborhood in south Richland, this park has playground equipment, two toddler swings, two youth swings, benches, two level areas for soccer, storm drainage pond, walking trail, picnic shelter, basketball court, trees and grass. On-street parking only. Master Plan adopted in 2003.

**Desert Rim Park** (2.84 acres). Located on Satus Street in south Richland, this park has playground equipment, two toddler swings, two youth swings, benches, looped walking trail, level grass area for soccer, grass and trees. On-street parking only. Master Plan adopted in 2004.

**Drollinger Park** (1.5 acres). Located west of the By-Pass Highway, north of Duportail Street at the end of Tanglewood Drive. This park is currently undeveloped.

**Frankfort Park** (2.86 acres). Located on the corner of Hartford and Frankford Streets, this park has playground equipment, four youth swings, two toddler swings ~~(check this),~~ basketball, one unlit practice baseball field, soccer practice field, drinking fountain, picnic tables, grass and trees. On-street parking only.

**Gala Park** (3.0 acres) Located on the northeast corner of Gala Way and Westcliffe Boulevard, this park has~~. I~~irrigation and turf ~~will be completed in 2013~~. A playground and trees will be added in 2014. Master Plan approved in 2013. An adjacent elementary school is planned by the Richland School District to be open in 2015. On street parking only.

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**Goethals Park** (2.0 acres). Located on Goethals Drive at Comstock Street, this park has two playground structures, two toddler swings, two youth swings, zip line, one unlit practice baseball field, and room for a soccer field if shared with the baseball field, 1.5 acres of nature playground, benches, grass and trees. There are 6 off-street parking stalls. Master Plan adopted in 2010.

**Heritage Hills Park** (~~1.59 acres~~revise this size). Located at the intersection of Heritage Hills Drive and Sundance Drive in south Richland. This park is currently undeveloped and the City has entered into a partnership with the Sundance Ridge Homeowners Association to develop and maintain the park. The City is using proceeds from the sale of XX acres of the existing undeveloped park to assist with frontage improvements.

**Hills West Park** (2.06 acres). Located between Pinionwood and Laurelwood Courts in south Richland, this park has playground equipment, two toddler swings, two youth swings, picnic tables, and an open field for soccer, grass and trees. On-street parking only.

**Jason Lee Park** (4.1 acres). Located on Wright Avenue adjacent to Jason Lee Elementary School, this park has playground equipment, two toddler swings, two youth swings, and one unlit baseball field, an area for soccer, drinking fountain, benches, picnic tables, grass and trees. On-street parking only.

**Jefferson Park** (8.71 acres). Located on George Washington Way, across from the Uptown Shopping Center, and adjacent to the Richland School District's Jefferson Elementary School, this park has playground equipment, four youth swings, two toddler swings, a restroom/concession building, a picnic shelter, two unlit regulation Little League baseball fields with bleachers, batting cages, storage building, drinking fountains, an area for soccer, benches, picnic tables, grass and trees. There are 69 off-street parking stalls and one handicap parking stall.

**Lynnwood Loop Park** (10.9 acres). Located on Lynnwood Loop between Snyder Street and Saint Street in north Richland, this park has playground equipment, two toddler swings, two youth swings, half-court basketball, one unlit practice baseball field, soccer field, drinking fountain, benches, bike racks, swing bench, grass and trees. There are 28 off-street parking stalls.

**McMurray Park** (3.04 acres). Located behind the Safeway store on George Washington Way, the park has playground equipment, walking trails, community garden area, picnic shelter, grass and trees. There are 6 parking stalls and 2 handicap parking stalls designated for park use within the Eagle Assisted Living facility parking lot off of Pike Avenue. Master Plan adopted in 2009.

**Meadows East Park** (3.04 acres). Located on Muriel Street off of Bellerive Street in south Richland, the park has playground equipment, benches, picnic tables, two toddler swings, two youth swings, and an area for soccer, grass and trees. On-street parking only.

**Oak Park** (3.1 acres). Located on the corner of Mahan Avenue and Oak Street just west of Stevens Drive, the park has playground equipment, five youth swings, one toddler swing, drinking fountain, benches, picnic tables, six concrete sculptures, grass and trees. On-street parking only.

**Overlook Park** (0.91 acres). Located at the end of Fairwood Court in south Richland, this park has playground equipment, four toddler swings, four youth swings, half-court basketball, picnic tables, grass and trees. On-street parking only.

**Paul Liddell Park** (2.75 acres). Located on Cottonwood Loop just south of Swift Boulevard, the park has picnic benches, playground, walking trails, grass and trees. On-street parking only.

**Rodney Block Park** (3.1 acres). Located on the corner of Roberdeau Street and Perkins Avenue, just west of Thayer Drive. The park has playground equipment, four youth swings, two toddler swings, and half-court basketball, one unlit practice baseball field with bleachers, room for a soccer field, drinking fountain, benches, picnic tables, grass and trees. There are 25 off-street parking stalls.

**Stevens Park** (1.41 acres). Located on the corner of Stevens Drive and Van Giesen. The park has a 2 – 5 year old playground structure, half-court basketball, one unlit practice baseball field, picnic tables, grass and trees. There are 26 off-street parking stalls.

**Westwood Park** (0.89 acres). Located at the end of Westwood Court in north Richland, this park has a picnic shelter, turf and trees. On-street parking only.

**Wye Neighborhood Park** (3.15 acres). Located on Columbia Park Trail, just west of Columbia Center Boulevard, the park has playground equipment, two youth swings, two toddler swings, restroom facility, picnic shelter, half-court basketball, picnic tables, primitive boat launch, grass and trees. There are 13 parking stalls and one handicap parking stall. There is a large gravel parking area at the launch location. This park is owned by the United States, managed by the Corps of Engineers and leased to the City of Richland.

## Community Parks

**Badger Mountain Community Park** (80.0 acres). Located on Keene Road in south Richland. The park has playground equipment, restroom building, concession building, four picnic shelters, two lighted regulation Little League baseball fields with bleachers, one unlit regulation Little League baseball field with bleachers, one baseball practice field, one lighted football/lacrosse field, 3-6 soccer fields (depending on age group), full-court basketball, walking trails, drinking fountain, picnic tables, three barbeques, benches, batting cages, 2.5 acre off-leash dog area, 6,000 square foot splash playground, grass and trees. There are 276 off-street parking stalls and 12 off-street handicap parking stalls. The Master Plan was adopted in 2009.

Approximately 40 acres of the park is designated as natural open space. This area is accessible from Glenwood Court or Inglewood Drive. A view shelter and walking trails are available. There are an additional 25 off-street parking stalls provided at ~~this~~ the Glenwood Court location. On street parking is available on Inglewood Drive.

**Claybell Park** (46.0 acres). Located on Broadmoor Street in south Richland, this park has two playgrounds (one playground for individuals of all abilities), two toddler swings, two youth swings, restroom building, four tennis courts, one basketball court, one unlit regulation Little League field

and one unlit practice baseball field which doubles as a soccer field, three soccer fields, perimeter hard surface trail, drinking fountains, benches, picnic tables, grass and trees. There are 76 off-street parking stalls and nine handicap parking stalls. The Master Plan was adopted in 2012. Twenty-three acres of the park are designated as natural open space. This area has soft surface trails.

**Hanford Legacy Park** (117 acres). Located along SR-240 west of Kingsgate Drive. The park is currently developed with a four-field Babe Ruth complex, restroom/concession building, concrete bleachers, fencing, dugouts and a gravel parking lot. The Babe Ruth Complex is privately managed through a lease agreement with the Richland Babe Ruth Association. The Master Plan was adopted in 2008.

**Trailhead Park** (40.0 acres). Located on Queensgate Drive just west of the Westcliffe neighborhood, the park has 2.5 acres of developed park land with turf, trees, gravel parking lot for approximately 55 vehicles, playground and restroom. The Badger Mountain Centennial Preserve Canyon Trail also begins at Trailhead Park and is connected to the parking lot by the Badger Flats Trail.

## Regional Parks

**Howard Amon Park** (45.91 acres). Located along the Columbia River from the Hampton Inn to approximately Gowen Drive. The Master Plan was adopted in 2001, revised in 2010 and 2012.

> ***From the Hampton Inn to Lee Boulevard***, this centrally located park has Sturgeon Cove playground, zip line, 2-5 age playground, two toddler swings, climbing boulders, carved tree art, four youth swings, restroom, and picnic shelter, four lighted tennis courts, drinking fountain, benches, picnic tables, swing benches, wading pool, power pedestals, Lee Plaza, Lee Boulevard Dock, multi-use trails, grass and trees. Twenty-seven parking stalls and two handicap stalls are provided on Lee Boulevard.
>
> ***From Lee Boulevard to north of Newton Street***, the park has a half-court basketball, swimming area, benches, swing benches, multi-use trail, picnic tables, power pedestal, grass and trees, and the Fingernail outdoor stage. The parking lot adjacent to the park has 111 stalls and four handicap stalls.
>
> ***From Newton Street, north***, the park has a restroom, two picnic shelters, two barbeques, four youth swings, multi-use trail, two toddler swings, drinking fountain, benches, picnic tables, boat launch facility, docks, grass and trees. There are 43 parking stalls, three handicap parking stalls and 47 vehicle / trailer stalls.
>
> A portion of this park is owned by the United States, managed by the U.S. Army Corps of Engineers and leased to the City of Richland.

**Leslie Groves Park** (149.2 acres). Located along the Columbia River between Van Giesen Street and Ferry Street.

> ***South of Saint Street,*** the park has playground equipment, two restrooms, river swimming area, two picnic shelters, two barbeques, one unlit baseball field, one soccer field, two horse shoe pits, drinking fountains, benches, picnic tables, three sand volleyball courts, fishing pier, grass and trees. There are 50 parking stalls and four handicap parking stalls.

***North of Saint Street to Snyder Street,*** the park has a restroom, three picnic shelters, two tennis courts, basketball court, and soccer field, an informal soccer area, 160 feet of boat docks, boat launch, drinking fountains, benches, picnic tables, bike racks, grass and trees. There are 57 parking stalls and 3 handicap parking stalls available at Saint Street, and four handicap parking stalls, two handicap vehicle / trailer parking stalls, 60 vehicle with trailer parking stalls and 18 parking stalls at Snyder Street.

***North of Snyder Street,*** the 25 acres north of Snyder Street are designated as natural open space and the only improvements are the Riverfront Trail and park benches. Noxious weed removal and planting native plant species is being accomplished by a volunteer group.

This park is owned by the United States, managed by the U.S. Army Corps of Engineers and leased to the City of Richland.

## Special Use Areas

**Bradley Boulevard Park** (0.2 acres). Located on Bradley Boulevard, the park contains 23 parking stalls and two ~~ADA~~ handicap parking stalls, trees, turf and two asphalt connections to the Riverfront Trail.

**Carol Woodruff Plaza** (0.10 acres). Located in The Parkway, the plaza contains trees, turf, benches and a fountain.

**Columbia Park West** (65.0 acres). Located on Columbia Park Trail, north of Columbia Center Boulevard. The area has a restroom, picnic shelter, picnic tables, two barbeques, drinking fountain, multi-use trails, boat docks, three-lane boat launch, benches, grass and trees. There are six handicap parking stalls, one handicap boat trailer stall, 35 trailer stalls and 29 vehicle parking stalls.

Columbia Park West provides transient moorage for up to five consecutive nights on the city-owned docks downriver from the boat launch. A lessee utilizes water and certain uplands for a private marina. South of Columbia Park Trail~~,~~ are 51 acres of undeveloped park land.

Columbia Park West is home to the Lewis and Clark Interpretive Overlook, located to the west, commemorating the journey of Lewis and Clark in the Tri-City area.

This park is owned by the United States, managed by the U.S. Army Corps of Engineers and leased to the City of Richland.

~~A joint master plan with Kennewick was adopted for the westerly portion of Columbia Park and Columbia Park West in 2010 and is the site of~~ T~~t~~he Hanford Reach Interpretive Center is under construction ~~constructed and managed~~ by the Richland Public Facilities District. The interpretive center site and additional land to the east are included in the 2010 Columbia Park West Master Plan commissioned jointly by the Cities of Richland and Kennewick.

**Columbia Playfield** (28.89 acres). Located adjacent and ~~just~~ east of Richland High School, this park has a large playground structure, two toddler swings, two youth swings, four lighted softball fields with bleachers, one unlit Little League game field, two restroom/concession buildings, grass and

trees. There are 75 parking stalls and three handicap parking stalls located off of Mansfield Street and 151 parking stalls and three handicap parking stalls located off Swift Boulevard.

George Prout ~~Aquatic Complex~~Memorial Pool is located within Columbia Playfield ~~adjacent to~~at the southeast corner of Long Avenue and Swift Boulevard. The facility has a 4,625 square foot, 25-yard pool (3.5 to 13 feet deep), a 1,100 square foot wading pool (6 inches to 30 inches deep), covered spectator seating~~, and~~ bathhouse and a mechanical building. There are 75 parking stalls and three handicap parking stalls located off Mansfield Street and 151 parking stalls and three handicap parking stalls located off Swift Boulevard.

The Master Plan was adopted in 2006.

**Columbia Point Golf Course** (170 acres). Located on Columbia Point Drive, adjacent to George Washington Way. The golf course is owned by the City, but privately operated.

**Columbia Point Marina Park** (14.4 acres). Located at the end of Columbia Point Drive, the park has playground equipment, restroom, four picnic shelters with barbeques, room for a soccer field, multi-use paved trail, boat docks, four-lane boat launch facility, benches, picnic tables, six power pedestals, drinking fountain, grass and trees. There are 93 vehicle parking stalls, six handicap vehicle parking stalls and 146 boat / trailer parking stalls.

Columbia Point Marina Park provides transient moorage for up to five consecutive nights.

A portion of this park is owned by the United States, managed by the U.S. Army Corps of Engineers and leased to the City of Richland.

**Horn Rapids Athletic Complex** (24.0 acres). Located off the Vantage Highway (SR-240) on Snyder Street, the Complex has playground equipment, three toddler swings, four youth swings, restroom, four softball fields (one is lighted) with bleachers, lighted BMX track with bleachers, drinking fountains, grass and trees. There are 269 vehicle parking stalls and 6 handicap vehicle parking stalls.

**Jeannette Taylor Park** (2.02 acres). Located off Goethals Drive between Williams Drive and Swift Boulevard, the park has 22,100 square feet of concrete skate park, restroom, grass and trees. On-street parking only. Master Plan was adopted in 2003.

**John Dam Plaza** (3.9 acres). Located between George Washington Way and Jadwin Avenue, north of Knight Street, the Plaza has benches, restroom, picnic tables, art pieces, raised turf area for outdoor performance, trees and grass. Master Plan was adopted in 2010.

**ORV Park** (300.0 acres). Located at the intersection of Twin Bridges Road and the Vantage Highway (SR-240), the off-road vehicle park has a motor-cross course, supercross course, a sand drag strip, 4-wheel drive team relay course, 4-wheel drive obstacle course, ATV track, open trails, mini/pee-wee MX track, RV camping, four restroom facilities (two with showers) and two picnic shelters. The park is privately managed through a lease agreement with HRMC, Inc. The park is also home to two private clubs, the Tri-City Kart Club (go kart racing) and the Tri-City Radio Control Modelers who lease area from the City.

**South Columbia Point** (116 acres). Located at the confluence of the Yakima River and the Columbia River. Access is from Columbia Point Drive. It has dirt walking trails, fishing locations, primitive boat launch, wildlife and vegetation viewing. South Columbia Point is closed to motor vehicles.

South Columbia Point has three land use designations, 32 acres designated Public Facility, 23 acres designated Natural Open Space and 61 acres designated Developed Open Space.

## Linear Parks

**Abbott Shelterbelt** (4.1 acres). Located adjacent to Aaron Drive. The Abbott Shelterbelt is currently undeveloped.

**By-Pass Shelterbelt** (55.74 acres). Located along the By-Pass Highway from Thayer Drive to Jadwin Avenue. The By-Pass Shelterbelt has paved multi-use trails, benches, drinking fountains, sound wall and trees between Thayer and VanGiesen Drives. The sound wall extends north of VanGiesen Drive to Jadwin Avenue. A Master Plan was adopted in 2006.

**Gillespie Parkway** (2.9 acres). Located along Gillespie Street, the parkway has picnic tables, trees and grass. The Urban Greenbelt Trail traverses the parkway from George Washington Way to Goethals Drive.

**Goethals Shelterbelt** (15.0 acres). Located along Goethals Drive from Aaron Drive to Gillespie Street, the shelterbelt has trees.

**Hains Avenue Levee** (19.0 acres). Located between Howard Amon Park and Leslie Groves Park, running parallel with the Columbia River. The park has a paved multi-use trail, benches, swing bench, drinking fountain and grass.

This park is owned by the United States, managed by the U.S. Army Corps of Engineers and leased to the City of Richland.

**James Lawless Park** (34.0 acres). Located on the hillside between Thayer Drive and Wellsian Way, the park provides an 18-hole disk golf course and soft surface trails.

**Keene Road Trail Corridor** (78.7 acres). Located in former railroad right-of-way in south Richland between the West Richland and Kennewick city limits and improved with a 12-foot wide paved multi-use trail. There is public parking in the Queensgate Shopping Center and at Badger Mountain Community Park. There are community gardens located between Venus Circle and Bellerive Drive. A Master Plan was adopted in 2011.

**Marjorie Sutch Greenway** (14.6 acres). Located between Stevens Drive and George Washington Way, the Greenway has paved walking trails along a wetland/waterway. Kadlec Regional Medical Center through a partnership with the City is maintaining and making improvements to the portion of the park located between Stevens Drive and Goethals Drive.

**Stevens Drive Buffer Strip** (16.27 acres). Located adjacent to Stevens Drive from Catskill Street to Spengler Street, has a paved multi-use trail.

## Natural Open Space

**Amon Basin** (75 acres). Located south of Claybell Park and east of Leslie Road. Access is available from Claybell Park and Leslie Road south of Rachel Road. The park has walking/cycling trails. Motor vehicles are not permitted.

**Badger Mountain** (32 acres of natural open space). Located on the south, east and north sides of Little Badger Mountain, no public access. Benton County owns and operates the Badger Mountain Centennial Preserve with access from Dallas Road and the City of Richland's Trailhead Park on Queensgate Drive.

**Barker Ranch Trail** (5.2 miles~~XX length~~). Located between the Vantage Highway and the Yakima River from the City limit south to the Horn Rapids Community. The trail is located on public and private property with a public access easement. Formal trailhead parking is not available. Access to the trail is from Benton County's Horn Rapids Park or from Horn Rapids Road.~~;~~

**Bateman Island** (160.0 acres). Located at the confluence of the Yakima River with the Columbia River. Access to the island is from Columbia Park Trail just south of North Columbia Center Boulevard. The island has ~~dirt~~ soft surface walking trails (motor vehicles are not allowed), fishing, wildlife and vegetation viewing.

This natural open space area is owned by the United States, managed by the U.S. Army Corps of Engineers and leased to the City of Richland.

~~**Badger Mountain** (32 acres of natural open space). Located on the south, east and north sides of Little Badger Mountain, no public access. Benton County owns and operates the Badger Mountain Centennial Preserve with access from Dallas Road and the City of Richland's Trailhead Park on Queensgate Drive.~~

**Badger Mountain Community Park** (40 acres). This undeveloped portion of Badger Mountain Community Park includes "Frank Hill" as designated on the USGS map data located south of the Hills West and Heritage Hills neighborhood and north of the developed portion of Badger Mountain Community Park. Access and parking is available from Englewood Drive and Glenwood Court.

**Chamna Natural Preserve** (293 acres). Located adjacent to the Yakima River and the I-182 bridge, access is from Aaron Drive. The preserve has a paved trail from the parking lot to the Yakima River, several miles of dirt multi-use trails (motor vehicles are not allowed) and an information kiosk. The City has an agreement with the Tapteal Greenway Association for area maintenance. There is a gravel / asphalt parking area with approximately 60 parking stalls.

This area is owned by the United States, managed by the U.S. Army Corps of Engineers and leased to the City of Richland.

Chamna Natural Preserve has two land use designations, 262 acres are designated as Natural Open Space and 32 acres are Developed Open Space.

**Claybell Park (23 acres). This undeveloped portion of Claybell Park is adjacent to the Amon Basin.**

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**Columbia Point South** (23 acres). **Split land use designation of public facility, developed open space and natural open space. Formerly identified by the City as the site of the Hanford Reach Interpretive Center. The facility is currently under construction at a different location. Improved with gravel roads, traffic control measures (boulders and bollards) and utility stubs. Non-motorized access only. Parking available at Columbia Point Marina Park. Provides access to the Columbia River and Yakima Delta shorelines.**

**Horn Rapids** (~~13.08~~3.38 acres). Located below the bluffs along the Horn Rapids Residential Community. Walking/cycling trails are available and accessed from the Barker Ranch trail.

**Leslie Groves Park** (25 acres). 25 acres north of Snyder Street are designated as natural open space and the only improvements are the Riverfront Trail and park benches. Noxious weed removal and planting native plant species is being accomplished by a volunteer group.

**W.E. Johnson Park** (236.0 acres). Located on Hall Road off Van Giesen Street on the west side of the By-Pass Highway. The park contains multi-use soft surface trails, and approximately one-half mile of Yakima River frontage. No vehicular access permitted in the southern ¾ of the park. The Colyak Bow Hunters lease a portion in the north of the park for archery ranges. A Master Plan was adopted in 2012.

**Wye Levee** (21 acres). Located west of Bateman Island extending west to SR-240. This open space contains a portion of the Sacagawea Heritage Trail (12-foot wide multi-purpose trail), benches, fishing and a primitive watercraft launch.

This Natural Open Space area is owned by the United States, managed by the U.S. Army Corps of Engineers and leased to the City of Richland.

~~**W.E. Johnson Park** (236.0 acres). Located on Hall Road off Van Giesen Street on the west side of the By-Pass Highway. The park contains multi-use dirt trails, and approximately one-half mile of Yakima River frontage. No vehicular access permitted in the southern ¾ of the park. The Colyak Bow Hunters lease a portion in the north of the park for archery ranges. A Master Plan was adopted in 2012.~~

**Other Designated Natural Open Space Areas**

~~Claybell Park 23 acres.~~

~~Badger Mountain Community Park 40 acres.~~

L~~eslie Groves Park 25 acres.~~

~~INSERT HORN RAPIDS BLUFF XX acres~~

**Table 1**

**Park Area Totals**

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| | Acres | Number of Parks |
|---|---|---|
| Neighborhood Parks | 78.6 | 25 |
| Community Parks | 220 | 4 |
| Regional Parks | 170 | 2 |
| Special Use Areas | 702 | 11 |
| Linear Parks | 240 | 9 |
| Natural Open Space | ~~875~~~~883.88~~ 873.98 | 7 |
| **Total Richland Areas** | **2,285.6** | **58** |

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## Publicly Owned and Maintained Streetscapes

Keene Road, ~~1st Street~~, Lee Boulevard, Hunt Circle, Swift Boulevard, George Washington Way/ Aaron Drive, Swift Boulevard, Marshall Street, George Washington Way, the Uptown Shopping Center, the Parkway and the Jadwin/Stevens intersection. The various streetscapes include grass, trees, shrubs and other landscape improvements. A draft citywide Streetscape Master Plan is complete and is expected to be refined and adopted by Council in 2014.

## Water Features

**Columbia River**. The Columbia River provides recreational opportunities for swimming, boating, skiing/wakeboarding, fishing, kayaking/canoeing.

**Yakima River**. The Yakima River provides recreational opportunities for fishing, tubing, boating, kayaking/canoeing.

**Amon Wasteway**. Amon Wasteway flows from Kennewick Irrigation District agricultural and residential irrigation application, canal seepage and return flow through the Amon Basin Natural Preserve ,Claybell Park, the Meadow Springs Golf Course, Leslie Canyon, Yakima Delta Management Unit (Army Corps of Engineers), and into the Yakima River near the confluence with the Columbia River.

**Hip Deep Creek**. Hip Deep Creek begins just north of Lee Boulevard and flows north and west through Columbia Playfield, Jeannette Taylor Park and Sutch Park. This creek is a storm water conveyance ditch collecting storm water from city streets and developed properties.. There is also a section of this ditch that begins just south of McMurray Street and flows south through McMurray Park in an open channel to just north of Van Giesen Street.

**Keene Road storm water facilities**. From the west Richland City limits to Elementary Street, there are a series of storm water ditches/ponds on the north/east side of Keene Road which are maintained by the City. There are also drainage ditches on the south and west side which are maintained by the Kennewick Irrigation District.

## Future Public Park Land

**Badger Mountain South Master Planned Community.** The Badger Mountain South Master Planned Community lies south of the Badger Mountain Centennial Preserve and north and east of interstate I-

82. It encompasses 1,457 acres and will contain a mixture of 5,000 dwelling units, 200 acres of commercial uses and 446 acres of open space, parks and greenways. Two parks, a six-acre Neighborhood Park and a thirty-acre Community Park will be public parks, as well as approximately three miles of Class 1 Trail.

The development of these public facilities is governed by the terms and conditions found in the document entitled "Master Agreement Between the City of Richland and Nor Am Investment, LLC, Regarding the Community Known as Badger Mountain South," which sets out the timing and phased development of the two future parks and the conveyance of the future paved trail.

**Horn Rapids PUD.** The Horn Rapids PUD is an 835-acre planned community with golf course located in the northwest section of Richland. The community provides private parks and open space and has set aside 10 acres for a public Neighborhood Park.

These parks are not currently owned by the City and are not included in the totals above.

## Other Publicly-Owned Park Land within the Urban Growth Boundary

**Benton County.** 647 acres in South Richland on Badger Mountain for natural open space. Pedestrian, equestrian and cycling trails are provided.

**Corps of Engineers*.** 1,112 acres for natural open space adjacent to the Yakima River near the confluence with the Columbia River.

**Corps of Engineers/Department of Natural Resources.** 2,629 acres of water surface comprising the Columbia and Yakima River.

**Port of Benton.** The Port of Benton provides a 1-acre park which contains a conning tower from the USS Triton Submarine at the intersection of Richardson Road and Port of Benton Boulevard in north Richland.

*The Corps of Engineers properties identified above are not included in the park land lease between the City of Richland and the Corps of Engineers.

## Trails

Existing trails are identified in Figure 2~~3~~.

**Table 2**
**Trail Length Totals**

| **Existing Class 1 Trails** | |
|---|---|
| Richland Riverfront Trail (Horn Rapids Road to I-182 Bridge) | 7.22 mi |
| Leslie Groves Bike Trail | 1.6 mi |
| Bypass Shelterbelt (Wellsian Way to ~~Stevens Drive Trail~~Jadwin Ave) | 4.36 mi |
| Sacagawea Heritage Trail | 3.67 mi |
| ~~Queensgate Dr./I-82 Trail~~ | ~~0.76 mi~~ |

| | |
|---|---|
| Chamna/Coulee Street Trail | 0.96 mi |
| Keene Road/ Gage Boulevard Trail | 4.5 mi |
| Stevens Drive Trail | 0.82 mi |
| **Existing Secondary Trails** | |
| Aaron Drive Trail | 0.54 mi |
| Badger Mt. Park | 0.71 mi |
| Crested Hills Park | 0.34 mi |
| Desert Rim Park | 0.25 mi |
| Urban Greenbelt Trail | 2.68 mi |
| Lynwood Loop Park | .25 |
| McMurray Park | 0.35 mi |
| Paul Liddell Park | 0.14 mi |
| Sagewood Meadows Open Area | 0.56 mi |
| Claybell Park | 0.56 mi |
| **Existing Soft Trails** | |
| W.E. Johnson Park | >5 mi |
| Trailhead Park/Badger Mountain Centennial Preserve | Approx. 6 mi |
| Trailhead Park/Badger Flats Trail | Verify |
| Claybell Park | >2 mi |
| Tapteal Greenway Trail | 2 mi |
| Badger Mountain Overlook | >1 mi |
| Riverview Management Unit (COE) | 2 mi |
| Chamna Natural Preserve | > 11 mi |
| Bateman Island | > 2 mi |
| James Lawless Park | >1 mi |
| Amon Basin | >2 mi |
| South Columbia Point | >2 mi |
| Rivers to Ridges Trail (Falconcrest) | 0.36 mi |

The Benton Franklin Council of Governments publishes a Regional Bicycle and Pedestrian Plan. The plan may be viewed at the Council of Governments web site at http://www.bfcog.us/~~www.benton-franklin.cog.wa.us~~ .

### Equestrian Trails

W.E. Johnson Park, Chamna Natural Preserve, South Columbia Point, Trailhead Park, Amon Creek Natural Preserve and the Tapteal Trail are all designated as equestrian use areas.

### Mountain Bike Trails

Mountain biking is allowed on all City trails.

### Water Trail

The Tapteal Greenway ~~Association~~ has completed a ~~section of~~ water trail ~~on~~ along the Yakima River from Benton City to the Columbia River ~~as a water trail~~. The project includes development of access, rest stops and signage.

### Great Washington State Birding Trail

Audubon Washington and WSDOT partnered to develop the Great Washington State Birding Trail. Leslie Groves, W.E. Johnson, Chamna and Bateman Island have been ~~will be~~ designated as birding locations on the "Sun and Sage Loop."

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**Figure 2~~3~~: off street trail map**

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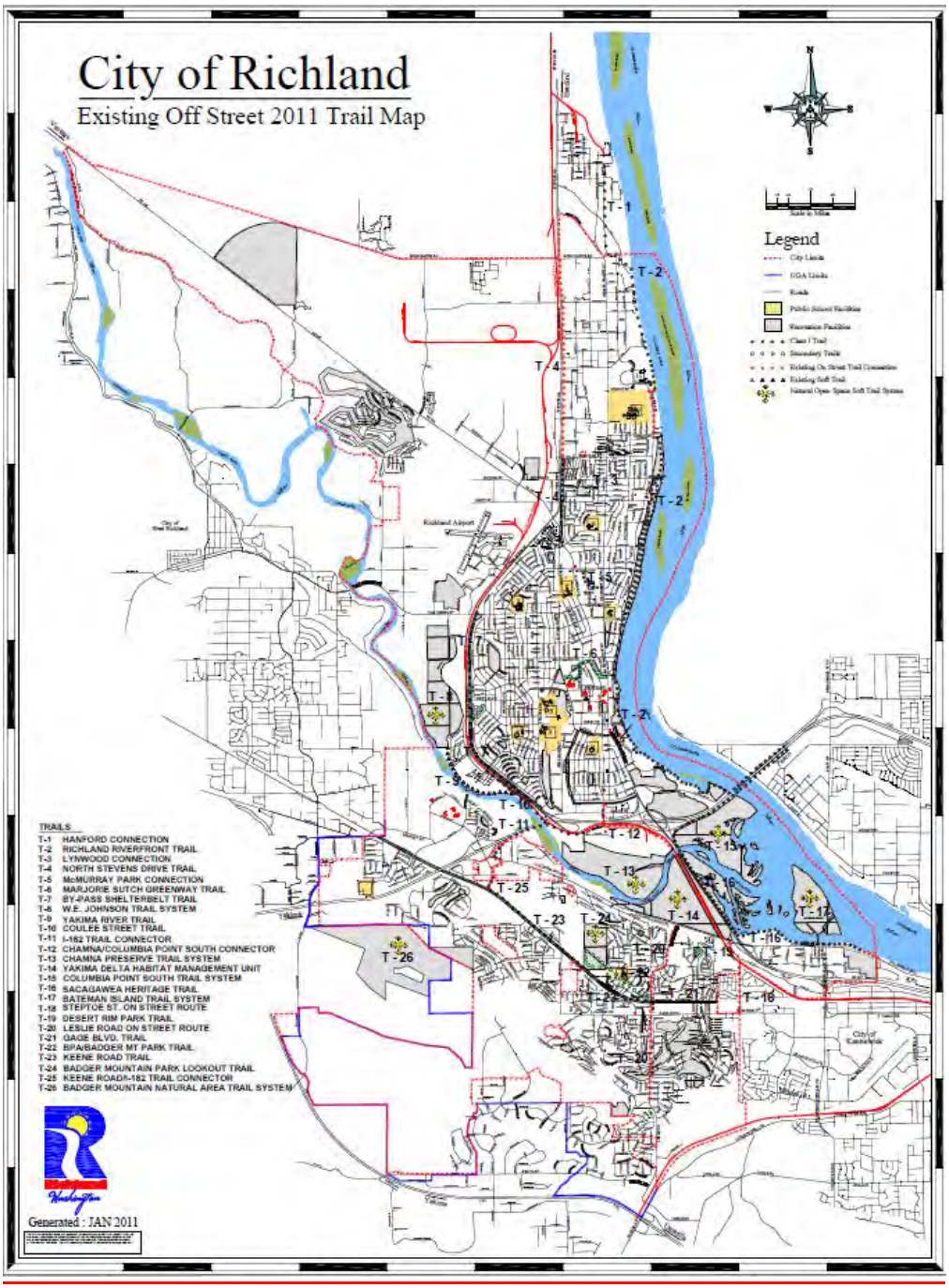
City of Richland
Existing Off Street 2011 Trail Map
Legend
TRAILS
T-1 HANFORD CONNECTION
T-2 RICHLAND RIVERFRONT TRAIL
T-3 LYNWOOD CONNECTION
T-4 NORTH STEVENS DRIVE TRAIL
T-5 McMURRAY PARK CONNECTION
T-6 MARJORIE SUTCH GREENWAY TRAIL
T-7 BY-PASS SHELTERBELT TRAIL
T-8 W.F. JOHNSON TRAIL SYSTEM
T-9 YAKIMA RIVER TRAIL
T-10 COULEE STREET TRAIL
T-11 I-182 TRAIL CONNECTOR
T-12 CHAMNA/COLUMBIA POINT SOUTH CONNECTOR
T-13 CHAMNA PRESERVE TRAIL SYSTEM
T-14 YAKIMA DELTA HABITAT MANAGEMENT UNIT
T-15 COLUMBIA POINT SOUTH TRAIL SYSTEM
T-16 SACAGAWEA HERITAGE TRAIL
T-17 BATEMAN ISLAND TRAIL SYSTEM
T-18 STEPTOE ST. ON STREET ROUTE
T-19 DESERT RIM PARK TRAIL
T-20 LESLIE ROAD ON STREET ROUTE
T-21 GAGE BLVD. TRAIL
T-22 BPA/BADGER MT PARK TRAIL
T-23 KEENE ROAD TRAIL
T-24 BADGER MOUNTAIN PARK LOOKOUT TRAIL
T-25 KEENE ROAD/I-182 TRAIL CONNECTOR
T-26 BADGER MOUNTAIN NATURAL AREA TRAIL SYSTEM
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## Facilities

Recreational facilities are identified in Figure 24 and are designed, built, installed, to serve a specific function or perform a particular service, including municipal buildings, pools/splash & play, comfort stations, boat docks and skate parks.

**Municipal Buildings**

| | |
|---|---|
| Development Services Building | 840 Northgate |
| Library | 955 Northgate |
| City Hall & Annex | 505 Swift Boulevard |
| Police Station | 871 George Washington Way |
| Fire Station 71 | 1000 George Washington Way |
| Fire Station 72 | 710 Gage Boulevard |
| Fire Station 73 | 1900 Jadwin Avenue |
| Shops Building 100 | 2700 Duportail Street |
| Shops Building 200 | 2700 Duportail Street |
| Shops Building 300 | 2700 Duportail Street |
| Community Center | 500 Amon Park Drive |

**Richland Community Center, 500 Amon Park Drive**
The Community Center was opened in 2001 and contains 21,335 square feet. The facility includes a large and a small multipurpose room, kitchen, games room, arts & crafts room, meeting room, wellness room, computer lab, fitness room and lounge.

**Wright Street Fire Station, 507 Wright Ave.**
The Retired Wright Street Fire Station is currently owned by the City but leased to a private Montessori elementary school.

**Comfort stations/concession buildings**
The City maintains six comfort stations/concession buildings, eleven stand-alone comfort stations and one concession building. There are three comfort stations privately managed at the ORV Park.

**Sports Courts**
Four tennis courts are provided at Howard Amon Park and Claybell Park. Two tennis courts are provided at Leslie Groves Park. Full size basketball courts are provided at Badger Mountain Park, Crested Hills Park, Claybell Park and Leslie Groves Park .

**Picnic Shelter**
The City provides four wood and twenty two metal picnic shelters/gazebos in the park system.

**Howard Amon Fingernail outdoor stage**
The Fingernail is a concrete structure that was moved into Howard Amon Park in 1970 and is used as a performing arts stage.

**Plazas**

*Lee Plaza* is located at the east terminus of Lee Boulevard in Howard Amon Park and overlooks the Columbia River and Lee Dock.
*The Lewis & Clark Overlook* at Wye Park provides views of the Columbia River and Bateman Island.

*Carol Woodruff Plaza* is located in The Parkway shopping district.

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**Aquatic**
Richland has a varied array of aquatic opportunities.

**Table 3**
**Aquatic Facilities**

| FACILITY NAME | LOCATION | WATER AMENITIES | SIZE/DEPTH | CAPACITY | |
|---|---|---|---|---|---|
| George Prout Pool | 1005 Swift Avenue | ➢ Swimming pool<br>➢ Dive tank<br>➢ Wader pool | 3,345 sf, 3' to 7'deep<br>1.280 sf, 13' deep<br>1,100 sf, 0' to 2.5' deep | 169<br>43<br>73 | |
| Howard Amon Wader | Howard Amon Park | Wader pool | 1,962 sf, 6" to 24" deep | 131 | |
| Badger Mountain Splash and Spray Park | Badger Mountain Park | 19 spray features | 6,000 square feet at zero depth | n/a | |
| Leslie Groves Swimming Area | Leslie Groves Park | Roped off beach on the Columbia River | | n/a | |
| Howard Amon Swim Dock | Howard Amon Park | Roped off area around dock for swimming in the Columbia River | | n/a | |

**Watercraft Facilities**
Boat launches and moorage are provided at Leslie Groves Park, Howard Amon Park, Columbia Point Marina Park and Columbia Park West. A dock for large watercraft is provided at the end of Lee Boulevard in Howard Amon Park. Primitive launch sites are provided at Wye Park, the north end of Snively Road, Hyde Road and Duportail Street. Transient moorage is provided at Columbia Point Marina Park and Columbia Park West.

| FACILITY NAME | LOCATION | LAUNCH RAMPS | MOORAGE SLIPS | VEHICLE WITH TRAILER PARKING | UTILITIES |
|---|---|---|---|---|---|
| Leslie Groves | East end of Snyder Street | 2 | None | 62 | None |
| Howard Amon Park | North end of Amon Park Drive | 3 | None | 47 | None |

| | | | | | |
|---|---|---|---|---|---|
| Columbia Point Marina Park | East end of Columbia Point Drive | 4 | 34 | 146 | Electric & water |
| Columbia Park West | Columbia Park Trail | 2 | 5 | 36 | None |
| | | | | | |

**Skate Park**
A 22,000 square foot concrete skate park for skateboards and BMX bicycles is provided at Jeannette Taylor Park.

~~**Figure 4**~~
~~**Existing facilities**~~

## Richland School District

The City and the Richland School District have an inter-local agreement to share recreational facilities. The City provides use of softball fields at Columbia Playfield and the Horn Rapids Athletic Complex, George Prout Pool and the tennis courts at Howard Amon Park. The District provides gymnasium space for the City's youth basketball program. The District's recreational facilities are identified in Table 4.

**Table 4**
**Richland School District facilities**

| Elementary Schools | Facility Amenities |
|---|---|
| Badger Mountain | Indoor gym, playground equipment, swings, two baseball fields, 2 soccer fields |
| White Bluffs | Indoor gym, playground, baseball field, soccer field |
| Jason Lee | Indoor gym, playground equipment, swings, 2 outdoor basketball courts, three baseball fields, two soccer fields, and room for 1-2 more soccer fields |
| Jefferson | Indoor gym, 4 outdoor basketball courts, playground equipment, swings, two baseball practice fields, one soccer field and room for an additional soccer field |
| Lewis & Clark | Indoor gym, three baseball fields, 2 soccer fields, playground equipment, 2 outdoor basketball courts |
| Sacagawea | Indoor gym, playground equipment, swings, 3 outdoor basketball courts, three baseball fields, 1 soccer field, and room for 1-2 additional soccer fields |
| Tapteal | Indoor gym, 2 baseball fields, 2 soccer fields |
| Marcus Whitman | Indoor gym, playground equipment, 3 outdoor basketball hoops, 2 baseball fields, 1 soccer field |
| William Wiley | Indoor gym, 1 baseball field, 1 soccer field |
| **Middle Schools** | **Facility Amenities** |
| Carmichael | Indoor gym with 1 full size and 1 small basketball court, 3 baseball fields, 2 softball fields, 2 soccer fields and 1 football field |
| Chief Joseph | Indoor gym, 4 outdoor tennis courts, 4 baseball fields, 1 football field, 1 track facility |
| Enterprise | Indoor gym with two basketball courts, two baseball fields, |

| | |
|---|---|
| | one football field, 2 soccer fields and a track facility |
| **High Schools** | **Facility Amenities** |
| Hanford | Two gyms with a total of 5 basketball courts, 3 baseball fields, 2 soccer fields, 4 practice football fields, 3 softball fields, 1 track & football field facility and 8 tennis courts |
| Richland | Two gyms, each with a basketball court, 8 tennis courts, 1 lighted baseball field, and 1 football / track stadium |
| River's Edge | Two outdoor basketball courts |

Table 5 indicates the total number of all City of Richland and Richland School District recreational facilities

**Table 5**

| Activity | City | School | Total |
|---|---|---|---|
| Youth baseball field | 23 | 32 | 55 |
| Youth softball field | 4 | 5 | 9 |
| Adult softball field | 4 | 0 | 4 |
| Indoor basketball court | 0 | 21 | 21 |
| Outdoor basketball court | 14 | 16 | 30 |
| Nature playground | 1 | 0 | 1 |
| Playground equipment | 29 | 9 | 38 |
| Picnic shelters | 22 | 0 | 22 |
| Indoor swimming pool | 0 | 0 | 0 |
| Outdoor swimming pool | 1 | 0 | 1 |
| Wading pool | 2 | 0 | 2 |
| Outdoor swimming beach | 2 | 0 | 2 |
| Water spray park | 1 | 0 | 1 |
| Indoor tennis court | 0 | 0 | 0 |
| Outdoor tennis court | 10 | 20 | 30 |
| Horseshoe pit | 2 | 0 | 2 |
| Soccer field | 23 | 24 | 47 |
| Football field | 1 | 8 | 9 |
| Lacrosse field** | 0 | 0 | 0 |
| Track facility | 0 | 4 | 4 |
| 18-hole golf course | 1 | 0 | 1 |
| Driving range | 1 | 0 | 1 |
| Off-leash dog park | 1 | 0 | 1 |
| Community gardens | 2 | 0 | 2 |
| Sport court | 0 | 0 | 0 |
| Racquetball court | 0 | 0 | 0 |
| Motorized boat launch site | 4 | 0 | 4 |
| Unimproved boat launch | 3 | 0 | 3 |

| | | | |
|---|---|---|---|
| Transient moorage locations | 2 | 0 | 2 |
| Commercial/large boat dock | 1 | 0 | 1 |
| Indoor volleyball court | 0 | 15 | 15 |
| Sand volleyball court | 3 | 1 | 4 |
| Fishing pier | 2 | 0 | 2 |
| Skate park | 1 | 0 | 1 |
| Disk golf | 1 | 0 | 1 |
| Archery | 1 | 0 | 1 |
| BMX track | 1 | 0 | 1 |
| MX track | 2 | 0 | 2 |

* Golf courses and driving ranges open to the public

** A lacrosse club currently uses a football field at Badger Mountain Community Park. The field is over programmed and the City does not provide a dedicated lacrosse facility.

## Recreation Programing

Recreational opportunities are provided on a continuous, year-round basis, with up-to-date event/activity guides and calendars available on the department website at richlandparksandrec.com.

Recreation programming is focused on mission-led program area opportunities to provide safe, clean and attractive parks and facilities, and quality leisure activities for the community. These facilities and programs are intended to enhance residents' health and provide comfortable access to their local government and other community amenities. Parks, facilities and recreational programming are essential tools the City uses to implement parts of the Strategic Leadership Plan.

The department uses a variety of public outreach tools to evaluate the demand for various recreation programming. A citizen survey completed in 2011 helps ensure diverse programming formats, such as drop-in activities, self-initiated recreation, classes, special events, workshops, trips, and additional opportunities as they arise. Program location and times are generally determined by the availability of users.

Programs are offered for a variety of ages and populations, from youth to seniors. Population groups include individuals, families and multi-generational participants, as well as individuals from different cultural backgrounds and abilities, including those with disabilities. Partnerships and collaborations with businesses and other municipalities have broadened the possibilities for additional classes, events and activities. *Movies in the Park*, in John Dam Plaza, which began in 2012, is an example of a recent successful collaboration.

State-of-the art software has been implemented for management of class development, tracking, registration, as well as room and park rentals. From this data, revenue and expense information can be drawn for planning purposes. A public computeris available in the lobby of the Community Center for the use of patrons in searching classes and activities, as well as registration. The City implements a robust marketing and public outreach effort to increase participation in city programming.

Listed below is a brief sample of activity categories and descriptions. Because recreation programs are selected to reflect current needs of the community, the assortment listed is not inclusive or static, with categories frequently changing.

- Aquatics-swim lessons, lap swim, open swim Pre-school educational activities
- Arts & Crafts- General Education-chess, juggling, hunter education, first aid and more
- Dog TrainingPark Ranger Programs-geocaching, hikes and classes
- Home and Garden- Language- Computer & Technologies
- Fitness-
- Yoga- Martial Arts- Dance- Wellness-check-ups
- Sports-team and individual sports
- Adventure Camps-for youth
- Cards, Socials Trips-

## Established Community Events

Recreational programming also includes many annual and special events provided by others. Just as with on-going classes and activities, the following list is not all-inclusive or static, as community need continually evolves.

- Volunteer Appreciation–an evening to recognize all City volunteers
- CITO – Cache in Trash Out–a volunteer Geo-Caching and litter pick up activity
- Middle School Night Out – an evening for teenagers to dance, play and eat
- Morning with Mr. Bunny – an egg hunt and other activities
- Aquatics Theme Night–a fun night at the pool for all
- Fall Carnival – games, activities, scary stories, hayride and more
- Winter Wonderland – tree lighting, model trains, lighted boat parade and more
- Movies in the Park – a family movie series
- Live @ Five – a family concert series
- March for Respect – an awareness walk
- Art in the Park – an arts and crafts show
- Tumbleweed Music Festival – a festival featuring a wide variety of acustic music
- Cool Desert Nights – a car show
- Ye Merrie Greenwood Faire – a Medieval/renaissance~~medieval renaissance~~ faire
- Pooch Plunge – dogs in the wading pool
- Adventure Challenge – a bicycle ride with various activity stations
- Kite Festival – make and fly your kite

## Youth Athletic Programs

The City of Richland sponsors a T-Ball and Coach Pitch League for 5 – 8 year olds each spring, utilizing City park facilities for both practices and games. Enrollment has been consistent over the past four year period. Temporary backstops are utilized for practices and priority is given to ~~outside~~ externally managed sports leagues for field scheduling. Within the next six years additional fields will be needed, or if additional softball or Little League fields are constructed, then additional, existing fields in the park system can be utilized for the City's T-Ball and Coach Pitch program.
The City also sponsors a recreation basketball league which utilizes Richland School District gyms. Enrollment in 2012 was 800. Adequate gym space is currently available and is anticipated to be adequate for the next six years.

## Adult Athletic Programs

The City sponsors an adult recreation basketball league utilizing Richland School District gyms. Nine teams participated in the 2011-2012 season.

## Senior Services

The senior population is served in a multitude of programming areas. There are several opportunities for physical fitness, wellness checks, social events and activities, as well as travel.

## Park Ranger Program

The Park Ranger Program provides a multitude of services, including park policy compliance, event oversight, graffiti abatement, public information, community interpretations, geocaching opportunities, local hikes, as well as oversight of both the volunteer Ranger and Junior Ranger programs.

## Community Gardens

Community gardens were first provided by the City in 2010 at McMurray Park, with additional garden plots added along the Keene Road Trail corridor, east of Venus Circle in south Richland in 2011. In 2012, there were 46 participants gardening 4,450 square feet. Each garden area was selected based on proximity to multi-family housing. Twenty-four new garden plots will be available in north Richland at the Stevens Drive Triangle in 2014.

## ~~Recreational Partners~~Partner Organizations

Currently the following associations/clubs provide the listed recreational service within City parks and/or facilities:

**Organize this list**

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- Richland National Little League — Youth Baseball
- Greater Richland Little League — Youth Baseball
- Tri-Cities Girls Fastpitch — Girls Youth Softball
- Richland/Hanford Softball Assoc. — Adult Softball
- Richland Babe Ruth Assoc. — Youth Baseball
- Three Rivers Lacrosse Club — Youth Lacrosse
- Richland Youth Football — Youth Football
- Tri-Cities Youth Soccer Assoc. — Youth Soccer
- Columbia Basin BMX — Bicycle Motorcross

- Tri-City Kart Club Go Kart Racing
- Colyak Bow Hunters Archery
- Tri-City Radio Control Modelers Remote Control Flying
- Horn Rapids Motorcross Motorcross, Paintball, 4 x 4
- Tri-City Outrigger Canoe Club Rowing
- Tri-City Bicycle Club Cycling
- Chinook Cycling Club Cycling
- Richland Riders Club ~~Equestrian~~Maintenance
- Purple Sage Riders ~~Equestrian~~Maintenance
- 1st Tee Youth Golf
- Lower Columbia Basin Audubon Soc Bird Watching & Environmental Stewards
- Richland Seniors Association Senior Activities
- Three Rivers Bicycle Coalition Community Bicycle Advocates
- Columbia River Disc Golf Club Disc golf
- Senior Life Resources Meals-on-Wheels
- International Folkdancers Dancing
- Columbia River Squares Dancing
- Tri-City Table Tennis Table Tennis
- Three Rivers Road Runners Running and Multi-Sports Events
- Tri-Cities Visitor and Convention Bureau Tourism, Events and Tri-City Sports Council
- Tri-Cities Chamber of Commerce Cool Desert Nights
- Ye Merrie Greenwood Players Ye Merrie Greenwood Faire
- Three Rivers Folklife Society Tumbleweed Music Festival
- First Night Tri-Cities First Night
- Friends of Badger Mountain Environmental Stewards
- Tapteal Greenway Association Environmental Stewards
- Native Plant Society Environmental Stewards
- Sharefest Churches Volunteer Service
- Mid-Columbia Make a Difference Day Committee Park Donations and Volunteer Service
- Earth Month Participants Volunteer Service
- Eagle Scout Candidates Volunteer Service
- Richland Parks Foundation Donations (following completion of 501(c)3
- Various Adopt-a-Park Participants Volunteer Service
- Civic Organizations Donations and Volunteer Service
- Kadlec Regional Medical Facility Therapeutic Classes
- ARC of Tri-Cities March for Respect
- WorkSource Columbia Basin Work Skills Training
- City of Pasco Leisure Programs
- City of Kennewick Leisure Programs
- City of West Richland Leisure Programs
- Kadlec Regional Medical Center Maintenance and development

## Parks and Facilities Maintenance

Currently the department maintains:

- 268 acres of developed park land
- 2,001.6 acres of undeveloped park land
- 304,745 square feet of municipal facilities
- 17 comfort stations totaling 11,900 square feet
- 15,020 square feet of boat docks
- 22,000 square foot concrete skate park
- 30 playgrounds totaling 111,120 square feet
- 5,718 trees within parks and facility sites.

Streetscapes on:

- Keene Road
- ~~1st Street~~
- Lee Boulevard
- Hunt Circle
- Swift Boulevard
- George Washington Way
- Aaron Drive
- Swift Boulevard
- Marshall Street
- George Washington Way
- Uptown Shopping Center
- Parkway
- Jadwin/Stevens intersection.

# 5. Levels of Service

## Park Area Level of Service Standards

City of Richland level of service standards have been established for the location of Neighborhood and Community Parks.

The level of service standard for the location of Neighborhood Parks is a one mile radius.
A similar process is used to determine adequate levels of service for Community Parks using a two mile radius. For the purpose of establishing level of service standards, Community and Regional Parks are considered to provide Neighborhood Park service.

Arterial streets, canals, State and Federal highways, or other types of physical barriers are considered when determining neighborhood park service areas. Park area level of service standards have not been established for the other park types, as they are developed based upon specific activity needs of the City.

## Trails Level of Service Standards

There are no established national standards for trails. Examples of standards from other cities include: One trail system per region, 0.5 miles of trail per 1,000 population, and One mile of trail to 10,000 population. The City of Richland has chosen not to identify a level of service standard for trails. Currently, Richland has 24 miles of paved Class 1 trails, or 0.49 miles per 1,000 population.

## Natural Open Space Level of Service Standards

There are no established national standards for open space. The City of Richland has chosen not to identify a level of service standard for natural open space. Currently, the City has 859 acres of natural open space with an additional 1,112 acres managed by other government agencies within, or adjacent to the city limits. This equates to approximately 40 acres per 1,000 population or 1,730 square feet per resident.

## Aquatics

The National Recreation and Park Association's (NRPA), Recreation, Park and Open Space Standards and Guidelines recommend the City of Richland should provide One swimming pool per 20,000 residents and the pools should be able to accommodate 3-5% of the total population or 1,964 people at a time. The City has no adopted standards for aquatic facilities. Several private, neighborhood pools exist in the City and are not included in this evaluation.

## Level of Service Standards

# DRAFT

Richland evaluates the provision of recreation, parks and open spaces by carefully tracking population against local and NRPA suggested levels of service. Based upon Richland's 2012 population of 49,890 the current ratio of facilities per population is identified in Table 6.

**Table 6**
**Comparison of Current and Recommended Demand Standards**
**All Park and Recreation Facilities**

| Recreation Area / Facilities | Current Ratio (2012) | City Recommended Standards | NRPA Recommended Standard |
|---|---|---|---|
| League Youth Baseball Fields | 1 Field / 8,182 Pop. | 1 Field / 7,000 Pop. | 1 Field / 5,000 Pop. |
| Practice Baseball Fields* | 1 Field / 4,100 Pop. | 1 Field / 4,000 Pop. | 1 Field / 3,635 Pop. |
| League Youth Softball Fields | 1 Field / 12,272 Pop. | 1 Field / 12,000 Pop. | 1 Field / 5,000 Pop. |
| Practice Softball Fields* | 1 Field / 4,909 Pop. | 1 Field /4,500 Pop. | 1 Field / 3,232 Pop. |
| Adult Softball Fields | 1 Field/ 12,272 Pop. | 1 Field / 12,000 Pop. | 1 Field / 9,200 Pop. |
| Indoor Youth Basketball Practice Courts** | 1 Court / 7,000 Pop. | 1 Court / 5,000 Pop. | 1 Court / 4,600 Pop. |
| Indoor Youth Basketball Game Courts | 1 Court / 9,800 Pop. | 1 Court / 9,800 Pop. | 1 Court / 4,600 Pop. |
| Indoor Volleyball Courts** | 1 Court / 2,350 Pop. | 1 Court / 2,350 Pop. | 1 Court / 5,300 Pop. |
| Practice Soccer Fields | 1 Field / 1,750 Pop. | 1 Field / 1,750 Pop. | 1 Field / 2,000 Pop. |
| Youth Football Fields*** | 1 Field / 49,090 Pop. | 1 Field / 25,000 Pop. | 1 Field / 7,400 Pop. |
| Youth Lacrosse Fields | 1 / 49,090 Pop. | 1 Field / 16,500 Pop. | 1 Field / 7,400 Pop. |
| Golf Driving Range | 1 Range / 49,090 Pop. | 1 Range / 50,000 Pop. | 1 / 50,000 Pop. |
| Golf 18-Hole Course | 1 Course / 49,090 Pop. | 1 Course / 50,000 Pop. | 1 / 50,000 Pop. |
| Archery Range | 1 Range / 49,090 Pop. | 1 Range / 50,000 Pop. | 1 / 50,000 Pop. |
| Skateboard | 450 sf / 1000 Pop. | 400 sf / 1,000 Pop. | 400 sf / 1000 Pop. |
| Outdoor Tennis Courts**** | 1 Court / 1,663 Pop. | 1 Court / 1,700 Pop. | 1 Court / 1,700 Pop. |
| Outdoor Pool | 1 Pool / 49,090 Pop. | 1 Pool / 20,000 Pop. | 1 Pool / 20,000 Pop. |
| Zero Depth Water Feature | insert | insert | insert |

* 1.5 times the number of league fields
** All of these courts are provided by the Richland School District
*** Includes four existing fields (does not include Fran Rish Stadium)
**** Includes parks and schools
***** Should hold 3-5% of the population or 1,964 people (2012)

**Comment [JS16]:** Modify this table with 2013 population data

**Comment [JS17]:** Verify if this includes Claybell and HAP

**Comment [JS18]:** Verify if this includes Claybell and HAP

**Comment [JS19]:** Verify if this includes Claybell and HAP

**Comment [JS20]:** Verify if this includes Claybell and HAP

# 6. Demand and Needs Analysis

## Park Land Needs Analysis

Comment [JS21]: Reorganize to include all Richland neighborhoods? What is the organizational model here?

### Neighborhood Parks

Based on the current level of service standard (1 mile radius) additional Neighborhood Parks are required to serve areas within the existing city limits and to accommodate additional growth within the Urban Growth Area.

#### Wye Neighborhood

Wye Park is located on the north side of Columbia Park Trail which, per the adopted standards separates its service area from the residential homes. The existing land use designations for the Wye area are Commercial and Waterfront.

Commercial and Waterfront designations will allow some residential development. As the Wye area redevelops, the Neighborhood Park located on the south side of Columbia Park Trail will need to be considered and planned for if residential units are significant.

Given the existing relatively low traffic volumes on Columbia Park Trail, the Wye Park adequately services the majority of the surrounding neighborhood.

#### El Rancho Reata Area (outside the City's corporate limits but within the Urban Growth Boundary)

The area bounded by Leslie Road, Interstate 82, East Urban Area and the Little Badger Ridge has no existing public park facilities. La Pierre Field, an American Legion Baseball facility and the Willowbrook Heights community private park are the only recreational facilities in this service area.

One neighborhood park would provide service to a majority of the area. The majority of El Rancho Reata is within the City's Urban Growth Boundary, but there are no immediate plans for annexation into the City limits.

#### Meadow Springs Area

The area bounded by Leslie Road, Gage Boulevard and the KID canal is adequately served by six private park areas.

#### North Richland Area

The City does not have any park facilities north of Snyder Street. Hanford High School provides some public recreational opportunities. This area is designated Business/ Research Park and Waterfront. Both designations allow residential units.

Due to the location of arterial streets in north Richland, three Neighborhood Parks would be necessary to adequately serve the area to meet the level of service standard. There is only limited, multi-family housing development in the area now.

The City will monitor the absorption rate of new housing units in relation to the neighborhood park location standard. . A five acre passive (turf, trees, landscaping and water feature) private park has been constructed north of Smartpark Street adjacent to Fermi Drive.

The City is not in need of any additional neighborhood park land. The development of Horn Rapids and Badger Mountain South neighborhood parks will provide adequate park service. If the Rancho Reata east area is annexed into the City there will be a need for a neighborhood park in that area.

**Community Parks**

The four Community Parks (Badger Mountain, Claybell, Hanford Legacy, and Trailhead) provide adequate land for development of needed park amenities. There is a need to complete the park amenities at Badger Mt. Park and Hanford legacy park. Master plans have been completed for each Community Park with the exception of Trailhead Park.

**Natural Open Space**

The City's existing ratio of natural open space per capita reflects the community's priority to preserve natural areas. Additionally acquisition of natural open space should be made by a wide range of stakeholders balancing public and private interests and utilize the established public process in the Comprehensive Land Use Plan to prioritize Natural Open Space.

.

## Recreation Needs Analysis

Table 7 indicates the additional facilities needed by the year 2018 based on the level of service standards established in Table 6.

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**Table 7**
**Summary of 2018 Park and Facility Needs**

| Area or Facility | Existing Inventory | Year 2018 Demand | Additional Need |
|---|---|---|---|
| Youth Baseball Game Fields | 10 Fields | 10 Fields | 0 Fields |
| Youth Baseball Practice Fields | 12 Fields | 12 Fields | 0 Fields |
| Youth Softball Game Fields | 4 Fields | 4 Fields | 0 Fields |
| Youth Softball Practice Fields | 10 Fields | 10 Fields | 0 Fields |
| Adult Softball Fields | 4 Fields | 4 Fields | 0 Fields |
| Indoor Basketball Practice Courts | 7 Courts | 8 Courts | 1 Court |
| Indoor Basketball Game Courts | 5 Courts | 5 Courts | 0 Courts |
| Indoor Volleyball Courts | 21 Courts | 21 Courts | 0 Courts |
| Youth Soccer Practice Fields | 27 Fields | 27 Fields | 0 Fields |
| Youth Lacrosse Game Fields | 0 Fields | 3 Fields | 3 Fields |
| Youth Lacrosse Practice Field | 0 Fields | 0 fields | 0 Fields |
| Youth Football Game Field | 1 Field | 2 Fields | 1 Field |
| Youth Football Practice Field | 0 Fields | 0 Fields | 0 Fields |
| Golf Driving Range | 1 Range | 1 Range | 0 Ranges |
| Golf, 18-Hole Course | 1 Course | 1 Course | 0 Courses |
| Archery Range | 1 Range | 1 Range | 0 Ranges |
| Skateboard/Bike Park | 22,700 sf | 23,500 sf | 800 sf |
| Outdoor Tennis Courts | 28 Courts | 28 Courts | 0 Courts |
| Outdoor Swimming Pool | 1 Pool | 2 Pools | 1 Pool |
| | | | |
| | | | |

**Table 8**
**Summary of 2030 Park and Facility Needs (Projected Build-out)**

| Area or Facility | Existing Inventory | Build-out Demand* | Additional Need |
|---|---|---|---|
| **Youth Baseball Game Fields** | 10 Fields | 10 Fields | 0 Fields |
| **Youth Baseball Practice Fields** | 12 Fields | 18 Fields | 6 Fields |
| **Youth Softball Game Fields** | 4 Fields | 6 Fields | 2 Fields |
| **Youth Softball Practice Fields** | 10 Fields | 16 Fields | 6 Fields |
| **Adult Softball Fields** | 4 Fields | 6 Fields | 2 Fields |
| **Indoor Basketball Practice Courts** | 7 Courts | 16 Courts | 9 Courts |
| **Indoor Basketball Game Courts** | 5 Courts | 7 Courts | 2 Courts |
| **Indoor Volleyball Courts** | 21 Courts | 14 Courts | 4 Courts |
| **Youth Soccer Practice Fields** | 27 Field | 38 Fields | 15 Fields |
| **Youth Lacrosse Game Fields** | 0 Fields | 8 Fields | 4 Fields |
| **Youth Lacrosse Game Fields** | 0 Fields | 2 Fields | 2 Fields |
| **Youth Football Game Fields** | 1 Field | 3 Fields | 2 Fields |
| **Youth Football Practice Fields** | 0 Fields | 0 Fields | 0 Fields |
| **Golf Driving Ranges** | 1 Range | 2 Ranges | 1 Range |
| **Golf, 18-Hole Courses** | 1 Course | 2 Courses | 1 Course |
| **Archery Ranges** | 1 Course | 2 Courses | 1 Course |
| **Skateboard/Bike Park** | 22,700 sf | 30,000 sf | 7,300 sf |
| **Outdoor Tennis Courts** | 28 Courts | 45 Courts | 17 Courts |
| **Indoor Swimming Pools** | 1 Pool | 4 Pools | 3 Pools |
| | | | |
| | | | |

(Based on a 2030 population of 70,000)

## Sports Field Needs

Based on the information obtained from the sports field users, there is a need for three or more additional multi-purpose sports fields, one baseball game field, and one softball practice field.

The Three Rivers Lacrosse Club has divided into three different clubs, one youth club and two high school clubs and a new soccer association has approached the City seeking field use all which add to the demand for sports fields.

Both Little League organizations have expressed an interest in partnering with the City to improve the two fields at Claybell Park to provide 50-70 Baseball Division fields to meet a growing need in their organizations.

The Tri-Cities Girls Fastpitch Softball Association is also interested in converting the Little league field at Columbia Playfield to a girls fastpitch field.

Wiser Field at Badger Mountain Park currently is the only regulation size football field in the park system and is used by the Three Rivers Lacrosse Club from March 1 – August 31 and by Richland Youth Football from August to November. This single field is not serving the needs

of the community. Two new full size multipurpose fields were constructed at Claybell Park in 2013. These fields will alleviate some of the use at Badger Mountain Park, but additional full size lighted fields will be necessary or as an alternative Wiser Field could be converted to an artificial turf surface. Multi-purpose sports field construction at Hanford Legacy Park has been identified as a 2015 project in the City's Capital Improvement Plan.

Creation of additional multi-purpose sports fields or converting Wiser Field at Badger Mountain Park to artificial turf remains the highest priority for recreational needs.

## Facility Needs

### Indoor Courts

The City and the Richland School District currently have an inter-local agreement which allows the City to have second priority over school gymnasiums after school district needs.

Currently, there is sufficient gym space for youth basketball games but practice time is limited based on available gym space and the number of teams (83 teams in 2012). Approximately 50% of the teams would like to practice at least twice per week, but this cannot be accommodated in the existing available space.

### Aquatic

Per the identified standards, the City should have a minimum of 2 full size swimming pools that can accommodate 1,473 to 2,455 participants at a time in addition to the wader pools and splash & spray playground.

III. Aquatic Facilities Priorities and Summary of Key Recommendations

**Table 9**

| ACTIVITY/ FACILITY | RECOMMENDED SPACE REQUIREMENTS | RECOMMENDED SIZE AND DIMENSIONS | RECOMMENDED ORIENTATION | NO. OF UNITS PER POPULATION | SERVICE RADIUS | LOCATION NOTES |
|---|---|---|---|---|---|---|
| **Swimming Pools** | **Varies according to size of pool and amenities. Usually ½ to 2 acre site.** | ***Teaching*- minimum of 25 yards x 45' even depth of 3 to 4 feet. *Competitive* – minimum of 25 m x 16 m. Minimum of 27 square feet of water surface per swimmer. Ratios of 2:1** | **None-although care must be taken in siting of lifeguard stations in relation to afternoon sun.** | **1 per 20,000 (Pools should accommodate 3 to 5% of total population at a time.)** | **15 to 30 minutes travel time.** | **Pools for general community use should be planned for teaching, competitive and recreational purposes with enough depth (3.4m) to accommodate** |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | **deck vs. water.** | | | | **1m and 3m diving boards. Located in community park or school site.** |
| **Beach Areas** | **N/A** | **Beach area should have 50 sq. ft. of land and 50 sq. ft. of water per user. Turnover rate is 3. There should be 3-4 A supporting land per A of beach.** | **N/A** | **N/A** | **N/A** | **Should have sand bottom with slope maximum of 5 % (flat preferable). Boating areas completely segregated from swimming areas.** |

**Reference:**
**Lancaster, R.A. (Ed.). (1990). Recreation, Park, and Open Space Standards and Guidelines. Ashburn, VA: National Recreation and Park Association.**

Capacity for outdoor pools is determined by providing 15 square feet per bather for pool areas less than 5 feet deep and 30 square feet per bather for pool depths greater than five feet.

Table 7 and 8 indicate that the City of Richland is underserved for indoor and outdoor aquatic needs. The Tri-Cities Regional Public Facilities has voted to put to the Tri-Cities voters the proposition to construct a regional aquatic facility in west Pasco on Sandifur Parkway. The 2013 vote did not pass.

In 2014, the City is scheduled to complete a needs analysis for splash playground locations.

## Paws-abilities Place (off-leash dog park)

Currently, the City provides a developed 2.5 acre off-leash dog park in south Richland, and has reserved another 2.5 adjacent acres for expansion. The south end of Lawless Park (south of Lawless Dr.) has additionally been designated as an off-leash area though it is currently undeveloped. A third site is needed in north Richland.

## Comfort Stations (bathrooms)

Comfort stations are installed in high-use locations. The City will continue to monitor all parks and evaluate the need for additional comfort stations.

A new comfort station is scheduled for funding at Hanford Legacy Park in 2017

## Rivershore Features

In 2012, City Council adopted by resolution an acknowledgement of the 2012 Tri-Cities Rivershore Enhancement Master Plan and to the greatest extent practicable and pledged to support and participate in efforts to implement recommendations of the plan which include the following:.

- Development of a series of themed smart phone tours to highlight Tri-Cities' history, architecture, environment and culture
- Reinforcement of the rivershore identity with distinctive seating areas, viewpoints and overlooks using a combination of elements – shelter, signage, interpretive elements, planting, lighting and art
- Development of new locations for kayak and bicycling rental, and related user services along the Columbia River
- Working with anglers to identify new river features that promote visibility and safety for fishing recreation
- Enhancement of vegetated buffers on Bateman Island's south shore to mitigate noise and visual impacts from marina
- Attracting local and regional races for running, walking, paddling and cycling with the improved path system
- Improving public facilities at high volume areas like Columbia Park for safety, universal accessibility and energy efficiency
- Allowing businesses to adopt segments of the shoreline for enhancement, invasive species removal and other programs.

Staff will work with the Planning and Parks and Recreation Commissions to prioritize the recommendations of the plan. Staff will work to secure funding, partnerships and volunteers to implement the projects as prioritized

## Streetscapes

In 2012 the City completed a Gateway Signage Plan and retained a consultant to prepare a City-Wide Streetscape Plan which will focus on four major street corridors within Richland. The Gateway Signage Plan, City-Wide Streetscape Plan and the Tri-Cities Rivershore Master Plan recommendations for streetscapes and gateways will be addressed through a public process, including the Planning and Parks and Recreation Commissions.

The Tri-Cities Rivershore Master Plan recommendation #1b is "Develop signature gateways with associated routes linking historic downtowns and other destination areas to the rivershore." The City's Strategic Leadership Plan states "Create gateways, streetscapes, and public art features to enhance and beautify the City."

## Park Signage

Annual park signage funds (historically $20,000) will continue to be used for park entry signs, rule signs and directional signage. A recent public workshop identified an emerging need to promote safe bicycle and pedestrian interactions.

The Tri-Cities Rivershore Master Plan recommendation #2b is "Design and build interpretive signage that depicts living river concepts as related to shoreline development."

Replacement of park entry signs will continue by replacing wood signs with low maintenance engraved boulders. Park rule signs are also necessary in a significant number of parks. Signs interpreting namesakes or other geographic references should be considered.

## Parks & Facilities Maintenance Needs Analysis

### Parks

**Park maintenance continues to be a challenge as additional park developed acreage is added. Turf maintenance has been established as the number 1 priority for the park crew which includes irrigation, mowing, and pesticide & fertilizer application.**

**Irrigation**

Howard Amon Park Irrigation. The remaining section of the original irrigation system in central Howard Amon Park will be replaced in 2014.

By-Pass Shelterbelt. The shelterbelt is irrigated by a series of open channels. Installation of automated underground irrigation will provide a more efficient system and reduce maintenance. A tree health inventory is needed to assess the long-term safety and viability of the tree inventory.

Baseball/softball field irrigation systems require modifications to properly water infield areas

Turf

Sandy soil conditions and intensive use create significant turf deterioration at Wiser Field and the dog park at Badger Mt. Park and other locations which require continual turf replacement/restoration. New park construction now requires 2-3 inches of compost to be mixed into the sandy soil to provide soil enhancement.

Backstops

There are 25 backstops of varying sizes that require annual maintenance and repair

Trees

There are approximately 5,000 trees within the developed park areas or located within the grounds of City facilities. Many of the trees in the core area (north of the Yakima River) are reaching maturity and are requiring extensive maintenance/replacement. The trees in the shelterbelts are of particular concern as recent wind storms have damaged or caused trees to fall resulting in private property damage.

Playground Surfacing

The City maintains 29 playgrounds and for the past three years has been replacing engineered wood fiber material with other surfacing materials. Poured in place rubber, rubber tiles and synthetic turf surfaces have been used and are being evaluated.

**Facilities**

**Building maintenance will include roofs, HVAC, exterior and interior painting, doors, floor covering, fixtures, etc.**

**Landscaping**
**Landscaping at City facilities and streetscapes will be evaluated and modified to reduce landscaping maintenance costs.**

**Marinas & Dockss**
The boat basin opening at Columbia Point Marina Park requires widening and deepening to accommodate existing and future watercraft traffic. Dock sections, bumpers and launching ramps are in need of significant maintenance/replacement.

## Parking Needs Analysis

Several parks currently experience over capacity parking during certain times of the year. These are: Badger Mountain Park on weekends when baseball and lacrosse are occurring simultaneously; Columbia Playfield when girls fast pitch and the swim season occur simultaneously; Leslie Groves Park at the Park Street entrance during some summer weekends; Snyder St, north Howard Amon Park and Columbia Park West weekends during the summer due to boating activity; Howard Amon Park for all large events and most summer weekends, and Trailhead Park most weekends throughout the year due to hikers on Badger Mountain.

Two new parking lots at Columbia Playfield are funded and will be constructed in 2013-2014.

## Trail needs Analysis

As discussed in the level of service analysis of this report there are no established level of service standards for trails needed to serve a given population.

The 2013 Comprehensive Land Use Plan incorporated a trails map that will be implemented over time through the land development process and other public/private opportunities.

Trails that are high on the priority list are: ~~the~~
*Vantage Highway Trail* from Stevens Drive to Kingsgate Drive which would provide pedestrian and non-motorized access from the core city area to the Horn Rapids neighborhood and Hanford Legacy Park; ~~the~~
*Queensgate Trail* which connects the Keene Road Trail to the I-182 Trail; ~~the~~
*Tapteal Trail* from the east City limits to the west City limits and the
*Badger Mt. Ridge Trail* from Badger Mt. to the Amon Basin Preserve.

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The City will consider separating conflicting bike and pedestrian use on the more heavily used trails, such as the Riverfront Trail and the By-Pass Shelterbelt Park Trail. This issue will be partially addressed if funding is allocated in 2016 for the Riverfront Trail improvements.

Water Trail. Kayaking, canoeing, and floating the Yakima River are increasing in popularity. The Tapteal Greenway ~~Association~~ has completed a water trail on the Yakima River from Benton City to Horn Rapids and expects to continue the trail to Bateman Island.

The City will continue to ~~support~~ consider the ~~development of the~~ Rivers to Ridges Open Space Network plan ~~Trail~~ when evaluating trail needs.

The Tri-Cities Rivershore Master Plan recommends:

#1a "Design and create a distinctive rivershore-wide wayfinding system distinct from existing signage using a combination of elements-signage, interpretive elements, planting, lighting, art, etc."

#5b "Improve nature trails on Bateman Island."

#6b "Improve access between rivershore and trail and Tri-Cities historic downtowns and destination areas along designated corridors."

Figure 2~~5~~ is the trails map from the City's Comprehensive Plan which graphically describes the necessary trail corridors and connections

~~Figure 5 Map~~

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## Future Staffing Needs Analysis

The implementation of the sports fields in the master plan for Hanford Legacy Park, and the new parks in Badger Mountain South will require an additional 2.2 FTE's or a combination of FTE and part-time employees as the parks are completed. Since the parks in Badger Mountain South will be constructed based on a schedule of home construction, it is difficult to predict when additional FTE's will be necessary, but it is expected to be outside the 2013-2018 period. ~~The unnamed park at~~ Gala Park ~~Way and Westcliffe Boulevard~~ will be completed in 2014 and will require an additional 0.2 FTE and will be accomplished through staff efficiency improvements gained in 2013.

It is anticipated that during the 2013-2018 period, construction of a new City Hall will ~~assimilate~~ combine City Hall, the City Hall Annex and the Development Services Building into one facility, therefore eliminating three aging buildings. Fire Station #74 will be constructed in 2014~~3~~ at the intersection of Duportail Street and Cityview Drive in the Queensgate neighborhood. Facility FTE's will need to be evaluated as these projects become better defined.

No additional recreation or support service staff needs are anticipated through the 2013-2018 time period.

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# Goals and Objectives

The City of Richland operates under an existing Strategic Leadership Plan that is based, in part, on the City's defined mission and vision. The Strategic Leadership Plan drives the development of annual work objectives, the annual operating budget, and capital improvements.

Existing City of Richland Vision
Richland is a progressive, safe and family friendly community that welcomes diversity. It is noted for excellence in technology, medicine, education, recreation, tourism, and citizen participation. This dynamic city, situated on two rivers, actively supports opportunities for economic development that are in harmony with the area's unique natural resources.

Existing City of Richland Mission
The City of Richland is responsible for furnishing cost-effective services and well maintained facilities, safeguarding the public and property, enhancing the community's favorable quality of life, protecting Richland's natural environment, and sustaining a healthy, growing economy.

Existing City of Richland Values
Teamwork, Integrity and Excellence

Existing Parks and Public Facilities Department Mission:
We provide premier parks, public facilities, recreational activities and library services for our community. Every decision we make will be made on behalf of the community and will be made to insure that they are fiscally responsible and provide outstanding valve.
~~Insert new mission.~~

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Existing 2013-2017 Strategic Leadership Plan

**Key 1 Financial Stability**
**Objectives:**
Investigate formation and implementation of parks and facilities work crew teams.
Implement centralized Parks and Recreation Department invoice payment process.
Re-evaluate parks and facilities work order system for optimum process improvement.
Apply two new technology innovations / upgrades to provide optimal customer service for recreation, educational, leisure and community activities/events.
**Key 2 Infrastructure and Utilities**
**Objectives:**
Develop a life-cycle plan for all City facilities.
Develop a comprehensive, preventative maintenance program for park facilities.
**Key 4 Targeted Investments**
**Objectives:**
Complete streetscape design for Columbia Park Trail in 2013.
**Key 5 Natural Resource Management**
**Objectives:**
Utilizing the established public process, identify and prioritize unique natural habitat, ecologically sensitive area,

significant landforms and appropriate native vegetation areas to protect as natural open space.
Review existing pedestrian trail network throughout the City; identify and map desirable trail linkages and trail extensions needed to round out the City's trail network and incorporate a trail plan into the City's comprehensive plan.
Involve the public, Parks and Recreation Commission, Planning Commission and Council in discussions regarding the regional open space plan.

Develop a management plan for natural open space lands and river shorelines to allow appropriate public access with minimal impact to the environment.

Implement City-wide office recycling program to participate in and leverage the Solid Waste elective curbside recycling services.

Provide facilities and incentives to encourage employees to bike to work.

**Key 6 Community Amenities**

**Objectives:**

Complete a recreation survey to determine growth opportunities for areas of interest and age-specific activities and amenities.

Complete a plan that identifies Urban Greenbelt Trail maintenance and enhancement objectives with the intent that the system is complete by end of 2014.

Develop four new activity partnerships each year with neighboring municipalities, non-profits, or private agencies.

Increase participation within the Tri-Cities, of the Geocoin Challenge event to include 1,000+ participants.

Increase public awareness of recreational activities including: tourism, leisure, educational classes, cultural, special events, and a variety of activities through development of four new marketing techniques.

Implement the Barker Gateway Master Plan.

Implement the forthcoming Streetscape Master Plan.

Develop and implement an annual turf management plan.

Complete Claybell Park expansion Phase 1.

Acquire additional Natural Open Space.

Increase the effectiveness of code enforcement in parks, for leash laws and animal waste issues.

Survey seniors to determine need for developing senior playgrounds. If need is substantiated, seek/acquire funding and construct playgrounds.

Expand Park Ranger program to increase oversight of activities, events, and ongoing education of park rules.

Address Howard Amon Park picnic shelter reconstruction.

Facilitate Badger Mt. Park upper parking lot expansion

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Develop a management plan for recreational park usage, that addresses heavy summer event programing and consequent adverse turf and tree impacts, in Howard Amon Park.

For qualifying parks, apply for CDBG funds to improve park appearance and amenities.

Develop an implementation schedule for the trails and connectors plan discussed at the Spring 2012 Council retreat.

Secure funding and construct the Vantage Highway Trail from Stevens Dr. to Kingsgate Way.

# 7. Capital Improvement Program

Insert CIP sheets here

CITY OF RICHLAND
CAPITAL PROJECTS
2014 TO 2030

# Parks & Recreation

*Capital Improvement Plan*

**2014 through 2030**

# Parks & Recreation Projects

| Department | Project # | $ through 2012 | Budget Rem. 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019-2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **PROJECT COSTS** | | | | | | | | | | |
| **Parks** | | | | | | | | | | |
| Badger Mountain Park | PR130001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,950,000 | 1,950,000 |
| Barth Park | PR130006 | 0 | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| Columbia Playfield Improvements | PR130002 | 0 | 286,109 | 410,000 | 0 | 0 | 0 | 400,000 | 0 | 1,096,109 |
| Drollinger Park | PR130007 | 0 | 0 | 16,000 | 44,000 | 30,000 | 0 | 0 | 0 | 90,000 |
| Gala Park | PR130012 | 0 | 70,000 | 75,000 | 0 | 0 | 0 | 0 | 0 | 145,000 |
| Gateway Entrance Improvements | PR130008 | 121,736 | 95,264 | 36,000 | 36,000 | 36,000 | 36,000 | 0 | 0 | 361,000 |
| Hanford Legacy Park | PR130003 | 0 | 500,000 | 0 | 1,500,000 | 1,000,000 | 1,000,000 | 0 | 3,600,000 | 7,600,000 |
| Heritage Hills Park | PR130009 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| John Dam Plaza Improvements | PR130004 | 0 | 46,865 | 500,000 | 0 | 0 | 0 | 1,453,165 | 0 | 2,000,030 |
| Keene Road Trail Landscaping | PR130010 | 0 | 69,000 | 30,000 | 25,000 | 0 | 0 | 0 | 0 | 124,000 |
| Municipal Facilities Deferred Maintenance | PR130011 | 0 | 0 | 579,200 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,579,200 |
| Park, Facility & Trail Signage | PR130013 | 0 | 20,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 170,000 |
| Parks Facilities Deferred Maintenance | PR130014 | 0 | 48,000 | 353,125 | 200,700 | 591,600 | 527,000 | 130,300 | 290,000 | 2,140,725 |
| Shoreline Enhancement and Deferred Maintenance | PR130015 | 0 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | 80,000 | 80,000 | 280,000 |
| Tree Replacement and Deferred Maintenance | PR130016 | 0 | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 120,000 |
| West Village Park at Badger Mountain South | PR130005 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| | **Parks Total:** | **121,736** | **1,135,238** | **2,174,325** | **2,280,700** | **2,132,600** | **2,288,000** | **2,508,465** | **6,365,000** | **19,006,064** |
| **FUNDING SOURCES** | | | | | | | | | | |
| **Parks** | | | | | | | | | | |
| Business License Reserve Fund | | 0 | 46,865 | 0 | 0 | 0 | 0 | 0 | 0 | 46,865 |
| CDBG Funds | | 0 | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| Donations | | 0 | 47,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,000 |
| Donations - Private | | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Ending Fund Balance | | 0 | 0 | 808,700 | 600,700 | 991,600 | 927,000 | 530,300 | 690,000 | 4,548,300 |
| Grant - Lodging Tax | | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Grant - Lodging Tax (Secured) | | 0 | 786,109 | 0 | 0 | 500,000 | 0 | 0 | 0 | 1,286,109 |
| Grant - RCO | | 0 | 0 | 0 | 500,000 | 500,000 | 0 | 0 | 500,000 | 1,500,000 |
| Grant - RCO Tier 1 Big | | 0 | 0 | 123,625 | 0 | 0 | 0 | 0 | 0 | 123,625 |
| Land Sales | | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Parks Reserve Fund | | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 200,000 | 220,000 |
| Parks Reserve-Park District 3 | | 0 | 14,500 | 16,000 | 44,000 | 30,000 | 0 | 0 | 0 | 104,500 |
| Parks Reserve-Park District 4 | | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| Parks Reserve-Park District 5 | | 0 | 70,000 | 75,000 | 0 | 0 | 0 | 0 | 200,000 | 345,000 |
| REET-RE Excise Tax 1st 1/4% | | 121,736 | 120,264 | 61,000 | 1,066,000 | 41,000 | 1,061,000 | 1,928,165 | 3,675,000 | 8,074,165 |
| Right-of-Way Sale (Secured) | | 0 | 0 | 160,000 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| Sundance Ridge HOA | | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Undesignated Park Reserve Fund | | 0 | 40,500 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 340,500 |
| Unfunded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,050,000 | 1,050,000 |
| WCIA Insurance Settlement Pmt | | 0 | 0 | 20,000 | 20,000 | 20,000 | 0 | 0 | 0 | 60,000 |
| | **Parks Total:** | **121,736** | **1,135,238** | **2,174,325** | **2,280,700** | **2,132,600** | **2,288,000** | **2,508,465** | **6,365,000** | **19,006,064** |

# Badger Mountain Park

Type of Project: Parks Project

Partnership Project? YES

Project # PR130001

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *Yes*

PROJECT NAME: Badger Mountain Park

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: Badger Mountain Parks, south Richland

PROJECT TIMELINE: 04/2021 - 11/2021

RESPONSE TO *GMA LEVEL OF SERVICE? YES

## PROJECT DESCRIPTION

The existing park includes a zero-depth water spray pad, three soccer fields, three baseball fields, concessions/restroom, one multipurpose field, one dog park, full court basketball, and one play structure. The remaining phase in 2021 includes construction of the remaining 2.5 acres of dog park, additional parking lots, tennis courts, upper restroom, baseball/softball field, playground and other minor park amenities.

## PROJECT ASSUMPTIONS

Master Plan approved by Council in 2009.

## BENEFITS

This project will complete the master plan improvements as established by Council and through public input.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019-2030 |
|---|---|---|---|---|---|---|---|---|---|
| DESIGN | - | | | | | | | | |
| CONSTRUCTION MANAGEMENT | - | | | | | | | | |
| CONSTRUCTION | 1,950,000 | | | | | | | | 1,950,000 |
| 10% CONTINGENCY | - | | | | | | | | |
| OTHER ENG. SERVICES | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 1,950,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,950,000 |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| PARK RESERVE FUND | 200,000 | | | | | | | | 200,000 |
| PARK DISTRICT 5 | 200,000 | | | | | | | | 200,000 |
| RCO GRANT | 500,000 | | | | | | | | 500,000 |
| UNFUNDED | 1,050,000 | | | | | | | | 1,050,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 1,950,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,950,000 |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| GENERAL FUND | 985,300 | | | | | | | | 985,300 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 985,300 | - | - | $ - | $ - | $ - | $ - | $ - | $ 985,300 |

# Columbia Playfield Improvements

Type of Project: Parks Project

Partnership Project? NO

Project # PR130002

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *Yes*

PROJECT NAME: Columbia Playfield Improvements

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: Columbia Playfield, central Richland; 1500 Mansfield

PROJECT TIMELINE: 06/2013 - 12/2013 & 04/2018 - 12/2018

RESPONSE TO *GMA LEVEL OF SERVICE? YES

## PROJECT DESCRIPTION

This existing central Richland park includes a 25 yard municipal pool, wading pool, four softball fields, one little league field, play structure, multi-purpose trails, restroom/concessions buildings and public parking. In 2013, a new parking lot was constructed providing 38 additional vehicles stalls and 10 RV stalls. In 2014, the parking lot west of the pool, field modifications to extend outfield fences on the softball fields and conversion of the LL field to a softball field will be completed. In 2018, the roller hockey rink and new restroom/concession/storage building will be completed.

## PROJECT ASSUMPTIONS

Receiving 2013 Lodging Tax grant for parking lot improvements.

## BENEFITS

Maintain existing/increase existing levels of tourism through tournaments hosted at Columbia Playfield. Provide adequate facilities for youth sports.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019-2030 |
|---|---|---|---|---|---|---|---|---|---|
| DESIGN | - | | | | | | | | |
| CONSTRUCTION MANAGEMENT | - | | | | | | | | |
| CONSTRUCTION | 1,096,109 | | 286,109 | 410,000 | | | | 400,000 | |
| 10% CONTINGENCY | - | | | | | | | | |
| OTHER ENG. SERVICES | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 1,096,109 | $ - | $ 286,109 | $ 410,000 | $ - | $ - | $ - | $ 400,000 | $ - |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| RIGHT-OF-WAY SALE (SECURED) | 160,000 | | | 160,000 | | | | | |
| LODGING TAX GRANT (SECURED) | 286,109 | | 286,109 | | | | | | |
| RE EXCISE TAX 1ST 1/4% | 400,000 | | | | | | | 400,000 | |
| LODGING TAX GRANT | 250,000 | | | 250,000 | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 1,096,109 | $ - | $ 286,109 | $ 410,000 | $ - | $ - | $ - | $ 400,000 | $ - |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Hanford Legacy Park

Type of Project: Parks Project

Partnership Project? YES

Project # PR130003

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *Yes*

PROJECT NAME: Hanford Legacy Park

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: Hanford Legacy Park, SR-240 west of Kingsgate Drive

PROJECT TIMELINE: 04/2015 - 12/2018 & 04/2025 - 12/2025

RESPONSE TO *GMA LEVEL OF SERVICE? YES

## PROJECT DESCRIPTION

The existing park includes four Babe Ruth fields, restroom/concession building and gravel parking lot. In 2015, five multi-purpose sport fields and a gravel parking lot will be completed along with securing a primary user for the fields. In 2017, the parking lot will be paved, City street constructed and a restroom/concession building completed. In 2019, three lit turf fields, additional parking, a playground structure and tennis courts will be completed.

## PROJECT ASSUMPTIONS

Grant funding will be secured.

## BENEFITS

Provide community park amenities to the service area.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019-2030 |
|---|---|---|---|---|---|---|---|---|---|
| DESIGN | - | | | | | | | | |
| CONSTRUCTION MANAGEMENT | - | | | | | | | | |
| CONSTRUCTION | 7,600,000 | | 500,000 | | 1,500,000 | 1,000,000 | 1,000,000 | | 3,600,000 |
| 10% CONTINGENCY | - | | | | | | | | |
| OTHER ENG. SERVICES | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 7,600,000 | $ - | $ 500,000 | $ - | $ 1,500,000 | $1,000,000 | $1,000,000 | $ - | $ 3,600,000 |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| LODGING TAX FUNDS (SECURED) | 1,000,000 | | 500,000 | | | 500,000 | | | |
| RCO GRANT | 1,000,000 | | | | 500,000 | 500,000 | | | |
| RE EXCISE TAX 1ST 1/4% | 5,600,000 | | | | 1,000,000 | | 1,000,000 | | 3,600,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 7,600,000 | $ - | $ 500,000 | $ - | $ 1,500,000 | $1,000,000 | $1,000,000 | $ - | $ 3,600,000 |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# John Dam Plaza Improvements

Type of Project: Parks Project

Partnership Project? YES

Project # PR130004

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *Yes*

PROJECT NAME: John Dam Plaza Improvements

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: John Dam Plaza, central Richland; 800 Jadwin Avenue

PROJECT TIMELINE: 04/2018 - 12/2018

RESPONSE TO *GMA LEVEL OF SERVICE? NO

## PROJECT DESCRIPTION

John Dam Plaza, 3.9 acres, is the central park in Richland's Central Business District and hosts Live @ 5, Movies in the Park, political gatherings and various other special events. In 2013, new sidewalks will be constructed in the south half of the park. In 2014, the City may have the opportunity to partner with Washington Closure Hanford to construct a stage and viewing area. In 2018, the central plaza, grand entry and other master plan improvements will be completed. All improvements are consistent with the approved 2013 master plan.

## PROJECT ASSUMPTIONS

Securing a large private donation in 2014.

## BENEFITS

The proposed improvements will provide additional park amenities and improve the appearance of the well used park.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019-2030 |
|---|---|---|---|---|---|---|---|---|---|
| DESIGN | - | | | | | | | | |
| CONSTRUCTION MANAGEMENT | - | | | | | | | | |
| CONSTRUCTION | 2,000,030 | | 46,865 | 500,000 | | | | 1,453,165 | |
| 10% CONTINGENCY | - | | | | | | | | |
| OTHER ENG. SERVICES | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 2,000,030 | $ - | $ 46,865 | $ 500,000 | $ - | $ - | $ - | $ 1,453,165 | $ - |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| BUSINESS LICENSE RESERVE FUND | 46,865 | | 46,865 | | | | | | |
| PRIVATE DONATIONS | 500,000 | | | 500,000 | | | | | |
| RE EXCISE TAX 1ST 1/4% | 1,453,165 | | | | | | | 1,453,165 | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 2,000,030 | $ - | $ 46,865 | $ 500,000 | $ - | $ - | $ - | $ 1,453,165 | $ - |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# West Village Park at Badger Mountain South

Type of Project: Parks Project

Partnership Project? NO

Project # PR130005

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *Yes*

PROJECT NAME: West Village Park at Badger Mountain South

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: Badger Mountain South

PROJECT TIMELINE: Development driven

RESPONSE TO 'GMA LEVEL OF SERVICE? YES

## PROJECT DESCRIPTION

Per the development agreement with the Badger mt. South developer the first park phase is triggered at the issuance of the 400th building permit and the City has 18 months to complete park improvements associated with the particular phase. There are a total of four phases associated with the park development. 2017 -Phase 1, Install irrigation and turf on 10 acres of the 30 acre Community Park.

## PROJECT ASSUMPTIONS

Home building will occur based on the schedule above.

## BENEFITS

Provide neighbohood and community park amenities to residents in Badger Mountain South.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining In 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019-2030 |
|---|---|---|---|---|---|---|---|---|---|
| DESIGN | - | | | | | | | | |
| CONSTRUCTION MANAGEMENT | - | | | | | | | | |
| CONSTRUCTION | 250,000 | | | | | | 250,000 | | |
| 10% CONTINGENCY | - | | | | | | | | |
| OTHER ENG. SERVICES | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 250,000 | $ - | $ - | $ - | $ - | $ - | $ 250,000 | $ - | $ - |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining In 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| PARK DISTRICT 4 | 250,000 | | | | | | 250,000 | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 250,000 | $ - | $ - | $ - | $ - | $ - | $ 250,000 | $ - | $ - |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019-2030** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Barth Park

Type of Project: Parks Project

Partnership Project? NO

Project # PR130006

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Barth Park

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: Barth Park is located at the corner of Comstock St. and Barth Ave.

PROJECT TIMELINE: Fall of 2014

RESPONSE TO *GMA LEVEL OF SERVICE? NO

## PROJECT DESCRIPTION

Barth park is a 0.35 acre park with a swing and 1/2 basketball court. In 2014, it is proposed to install toddler age play equipment, construct an 8-foot wide asphalt pathway, remove/replace the swing set with appropriate safety surfacing and replace the existing chain link fence with a new chain link fence to improve the appearance of the park.

## PROJECT ASSUMPTIONS

Receipt of CDBG funds.

## BENEFITS

Increase park amenities and improve park appearance.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining In 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| DESIGN | - | | | | | | | | |
| CONSTRUCTION MANAGEMENT | - | | | | | | | | |
| CONSTRUCTION | 60,000 | | | 60,000 | | | | | |
| 10% CONTINGENCY | - | | | | | | | | |
| OTHER ENG. SERVICES | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 60,000 | $ - | $ - | $ 60,000 | $ - | $ - | $ - | $ - | $ - |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining In 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| CDBG FUNDS | 60,000 | | | 60,000 | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 60,000 | $ - | $ - | $ 60,000 | $ - | $ - | $ - | $ - | $ - |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| INCREASED MAINTENANCE COSTS | 1,100 | | | | | 200 | 250 | 300 | 350 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 1,100 | - | - | $ - | $ - | $ 200 | $ 250 | $ 300 | $ 350 |

# Drollinger Park

Type of Project: Parks Project

Partnership Project? NO

Project # PR130007

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Drollinger Park

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: Tanglewood Subdivision west of SR-240

PROJECT TIMELINE: 2014 - 2016

RESPONSE TO *GMA LEVEL OF SERVICE? YES

## PROJECT DESCRIPTION

Drollinger Park is 1.5 acres and will provide Neighborhood Park amenities to the residents west of the By-Pass Highway in the Duportail Street area. Currently there are no public park facilities in this service area. In 2014, it is proposed to install irrigation and turf and in 2016 install playground equipment.

## PROJECT ASSUMPTIONS

There will be Park District 3 funds available in 2016 to complete the park.

## BENEFITS

Provide Neighborhood Park amenities to the service area west of SR-240 in the Duportail Street vicinity.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining In 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| DESIGN | - | | | | | | | | |
| CONSTRUCTION MANAGEMENT | - | | | | | | | | |
| CONSTRUCTION | 90,000 | | | 16,000 | 44,000 | 30,000 | | | |
| 10% CONTINGENCY | - | | | | | | | | |
| OTHER ENG. SERVICES | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 90,000 | $ - | $ - | $ 16,000 | $ 44,000 | $ 30,000 | $ - | $ - | $ - |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining In 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| PARK DISTRICT 3 | 90,000 | | | 16,000 | 44,000 | 30,000 | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 90,000 | $ - | $ - | $ 16,000 | $ 44,000 | $ 30,000 | $ - | $ - | $ - |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| PARK MAINTENANCE | 36,500 | | | | 6,000 | 6,500 | 7,500 | 8,000 | 8,500 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 36,500 | - | - | $ - | $ 6,000 | $ 6,500 | $ 7,500 | $ 8,000 | $ 8,500 |

# Gateway Entrance Improvements

Type of Project: Parks Project

Partnership Project? NO

Project # PR130008

| Key # | Goal # |
|---|---|
| 6 | 2 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Gateway Entrance Improvements

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: City-wide

PROJECT TIMELINE: 2014 - 2017

RESPONSE TO *GMA LEVEL OF SERVICE? NO

## PROJECT DESCRIPTION

The City of Richland Gateway Plan was adopted by Council in 2012. 2013- Complete gateway improvements at Leslie Road/Amon Basin & Stevens/By-Pass Highway; 2014 - GW Way/Aaron Drive & Van Giesen/ SR-240; 2015 - Columbia Center Blvd/Fowler St. & Keene Road West; 2016-Columbia Park Trail/SR-240 & 498 GW Way; 2017- GW Way/Jadwin Ave & Vantage Highway.

## PROJECT ASSUMPTIONS

Gateway improvements will be completed by year according to the schedule listed.

## BENEFITS

Improve community image in high visibility locations.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining In 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| DESIGN | - | | | | | | | | |
| CONSTRUCTION MANAGEMENT | - | | | | | | | | |
| CONSTRUCTION | 361,000 | 121,736 | 95,264 | 36,000 | 36,000 | 36,000 | 36,000 | | |
| 10% CONTINGENCY | - | | | | | | | | |
| OTHER ENG. SERVICES | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 361,000 | $ 121,736 | $ 95,264 | $ 36,000 | $ 36,000 | $ 36,000 | $ 36,000 | $ - | $ - |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining In 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| RE EXCISE TAX 1ST 1/4% | 361,000 | 121,736 | 95,264 | 36,000 | 36,000 | 36,000 | 36,000 | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 361,000 | $ 121,736 | $ 95,264 | $ 36,000 | $ 36,000 | $ 36,000 | $ 36,000 | $ - | $ - |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Heritage Hills Park

Type of Project: Parks Project

Partnership Project? YES

Project # PR130009

| Key # | Goal # |
|---|---|
| 1 | 3 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Heritage Hills Park

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: 561 Heritage Hills Drive

PROJECT TIMELINE: 2014

RESPONSE TO *GMA LEVEL OF SERVICE? YES

## PROJECT DESCRIPTION

Heritage Hills Park is an undeveloped 1.5 acre park located in the Sundance Ridge/Heritage Hills neighborhood. In 2014, it is proposed to establish a partnership with the Sundance Ridge HOA to develop and maintain a portion of the park (1/2 - 3/4 acres). The park will be developed with landscaping and turf. The balance of the park (3/4 - 1 acre) will be surplused and sold to assist with costs associated with development of the park.

## PROJECT ASSUMPTIONS

Council will approve the property surplus and maintenance agreement.

## BENEFITS

A public park will be provided and the City will not have to maintain a park that does not meet our minimum size standard of 3 acres.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| CONSTRUCTION | 40,000 | | | 40,000 | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 40,000 | $ - | $ - | $ 40,000 | $ - | $ - | $ - | $ - | $ - |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| SUNDANCE RIDGE HOA | 10,000 | | | 10,000 | | | | | |
| LAND SALES | 30,000 | | | 30,000 | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 40,000 | $ - | $ - | $ 40,000 | $ - | $ - | $ - | $ - | $ - |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Keene Road Trail Landscaping

Type of Project: Parks Project

Partnership Project? YES

Project # PR130010

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Keene Road Trail Landscaping

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: Keene Road adjacent to Cherrywood Estates and Badger Park Estates

PROJECT TIMELINE: 2014

RESPONSE TO *GMA LEVEL OF SERVICE? NO

## PROJECT DESCRIPTION

This project began in 2013 with multiple volunteer groups spreading basalt rock to control dust and to improve the appearance of the park and trail corridor. Approximately 950 volunteer hours have been recorded to date. 2014 -complete placement of rock ground cover representing the final phase of the project.

## PROJECT ASSUMPTIONS

Continue receiving volunteer support and that the work completed is in accordance with the proposed streetscape plan for Keene Road.

## BENEFITS

This project will provide dust control and improve the appearance of the Keene Road Trail corridor.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| MATERIALS | 124,000 | | 69,000 | 30,000 | 25,000 | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 124,000 | $ - | $ 69,000 | $ 30,000 | $ 25,000 | $ - | $ - | $ - | $ - |

| RECOMMENDED FUNDING SOURCES | Total Estimated Project Revenues | Project Revenue To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| PARK RESERVE FUNDS | 20,000 | | 10,000 | 10,000 | | | | | |
| RE EXCISE TAX 1ST 1/4% | 70,000 | | 25,000 | 20,000 | 25,000 | | | | |
| DONATIONS | 34,000 | | 34,000 | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 124,000 | $ - | $ 69,000 | $ 30,000 | $ 25,000 | $ - | $ - | $ - | $ - |

| OPERATING & MAINTENANCE COSTS (IMPACTS) | Total Estimated Project Operating & Maint. Costs | | | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Municipal Facilities Deferred Maintenance

Type of Project: Parks Project

Partnership Project? NO

Project # PR130011

| Key # | Goal # |
|---|---|
| 2 | 2 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Municipal Facilities Deferred Maintenance

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: City-wide

PROJECT TIMELINE: 2014 - 2019

RESPONSE TO *GMA LEVEL OF SERVICE? NO

## PROJECT DESCRIPTION

Complete major building maintenance projects including; George Pout Pool, Fire Stations 1, 2 & 3, Library, Community Center, City Hall & Annex, 703 Building, Police Station and Shops Buildings, 100, 200 & 300. Major projects include roofs, HVAC, interior & exterior painting, plumbing, mechanical, electrical, doors & hardware and flooring. Seventy-eight projects have been identified and prioritized for 2014 based on the following criteria: safety, security, corrective, preventative, efficiency and beautification. A detailed building life-cycle analysis is currently underway and will be reflected in next year's CIP.

## PROJECT ASSUMPTIONS

Continue receiving volunteer support and that the work completed is in accordance with the proposed streetscape plan for Keene Road.

## BENEFITS

Prolong building life expectancy and ensure building function and safety of the general fund supported 13 buildings which total 283,000 square feet.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| FACILITY MAINTENANCE | 2,579,200 | | | 579,200 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 2,579,200 | $ - | $ - | $ 579,200 | $ 400,000 | $ 400,000 | $ 400,000 | $ 400,000 | $ 400,000 |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| ENDING FUND BALANCE | 2,579,200 | | | 579,200 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 2,579,200 | $ - | $ - | $ 579,200 | $ 400,000 | $ 400,000 | $ 400,000 | $ 400,000 | $ 400,000 |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Gala Park

Type of Project: Parks Project

Partnership Project? NO

Project # PR130012

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Gala Park

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: Intersection of Gala Way and Westcliffe Blvd.

PROJECT TIMELINE: 2014

RESPONSE TO *GMA LEVEL OF SERVICE? YES

## PROJECT DESCRIPTION

The master plan for this three acre park was approved in 2013 and includes a playground, shelter, turf, trees, the northern portion of the park will present a more natural play are with berms and a water feature similar to Goethals Park.

## PROJECT ASSUMPTIONS

The park was acquired in 2012 as a condition of a settlement agreement and development of the park has been established in the agreement. Per the agreement irrigation and turf were completed in 2013. In 2014, the playground will be installed and trees planted.

## BENEFITS

Provide Neighborhood Park amenities to the service area neighborhood and adjacent to a new RSD elementary school so that facilities can be shared.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| CONSTRUCTION | 145,000 | | 70,000 | 75,000 | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 145,000 | $ - | $ 70,000 | $ 75,000 | $ - | $ - | $ - | $ - | $ - |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| PARK DISTRICT 5 | 145,000 | | 70,000 | 75,000 | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 145,000 | $ - | $ 70,000 | $ 75,000 | $ - | $ - | $ - | $ - | $ - |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Park, Facility & Trail Signage

Type of Project: Parks Project

Partnership Project? NO

Project # PR130013

| Key # | Goal # |
|---|---|
| 6 | 3 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Park, Facility & Trail Signage

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: City-wide

PROJECT TIMELINE: 2014 - Ongoing

RESPONSE TO *GMA LEVEL OF SERVICE? NO

## PROJECT DESCRIPTION

Continued fabrication and installation of standardized park, facility and trail signage including directional, entry, rule, etc.

## PROJECT ASSUMPTIONS

## BENEFITS

Standardization of city-wide signage.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| FABRICATION AND INSTALLATION | 170,000 | | 20,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 170,000 | $ - | $ 20,000 | $ 25,000 | $ 25,000 | $ 25,000 | $ 25,000 | $ 25,000 | $ 25,000 |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| UNDESIGNATED PARK RESERVE FUND | 140,000 | | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| RE EXCISE TAX 1ST 1/4% | 30,000 | | | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 170,000 | $ - | $ 20,000 | $ 25,000 | $ 25,000 | $ 25,000 | $ 25,000 | $ 25,000 | $ 25,000 |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Parks Facilities Deferred Maintenance

Type of Project: Parks Project

Partnership Project? NO

Project # PR130014

| Key # | Goal # |
|---|---|
| 2 | 2 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Parks Facilities Deferred Maintenance

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: City-wide

PROJECT TIMELINE: 2014 - 2019

RESPONSE TO *GMA LEVEL OF SERVICE? NO

## PROJECT DESCRIPTION

Complete major park facilities maintenance projects including; playground equipment & safety surfacing replacement, trail resurfacing and patching, landscape replacement, irrigation pumps & filters, docks, picnic shelters, restrooms and kiosks. In 2014, it is proposed to replace the Desert Rim playground safety surface, rebuild a section of the Shelterbelt Trail, complete Swift Blvd islands and Library landscape conversion to low maintenance landscaping, replace water & power pedestals at Col. Pt. Marina docks and complete Howard Amon Park south picnic shelter improvements.

## PROJECT ASSUMPTIONS

2013 funding is for the installation of a debris barrier at the Columbia Point Marina. The project cost is being shared with the Richland Yacht Club.

## BENEFITS

Prolong building life expectancy and ensure building function and safety of the general fund supported 13 buildings which total 283,000 square feet.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| PARKS FACILITIES MAINTENANCE | 2,140,725 | | 48,000 | 353,125 | 200,700 | 591,600 | 527,000 | 130,300 | 290,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 2,140,725 | $ - | $ 48,000 | $ 353,125 | $ 200,700 | $ 591,600 | $ 527,000 | $ 130,300 | $ 290,000 |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| PARK DISTRICT 3 | 14,500 | | 14,500 | | | | | | |
| UNDESIGNATED PARK RESERVE | 20,500 | | 20,500 | | | | | | |
| RCO TIER 1 BIG GRANT | 123,625 | | | 123,625 | | | | | |
| ENDING FUND BALANCE | 1,969,100 | | | 229,500 | 200,700 | 591,600 | 527,000 | 130,300 | 290,000 |
| DONATION | 13,000 | | 13,000 | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 2,140,725 | $ - | $ 48,000 | $ 353,125 | $ 200,700 | $ 591,600 | $ 527,000 | $ 130,300 | $ 290,000 |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Shoreline Enhancement and Deferred Maintenance

Type of Project: Parks Project

Partnership Project? YES

Project # PR130015

| Key # | Goal # |
|---|---|
| 5 | 3 |

*Strategic Leadership Plan Project?* *No*

PROJECT NAME: Shoreline Enhancement and Deferred Maintenance

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: Columbia & Yakima River shorelines

PROJECT TIMELINE: 2014 - 2019

RESPONSE TO *GMA LEVEL OF SERVICE? NO

## PROJECT DESCRIPTION

The Columbia and Yakima Rivers are a valuable economic and recreational amenity. Between 2014 and 2019 it is proposed to implement shoreline stabilization, tree limbing/removal, noxious weed control and shoreline enhancement and beautification. In 2018 & 2019 it is proposed to construct day use areas, road improvements and parking for kayak launching in the Wye levee area.

## PROJECT ASSUMPTIONS

Shoreline Vegetation Management Plan to be negotiated with the Corps of Engineers and approved in 2013.

## BENEFITS

Protect shoreline from erosion, increase appearance of shoreline, provide views of the river, provide day use areas and improve user level of comfort in the Wye levee area.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| VEGETATION & SHORELINE MAINTENANCE | 180,000 | | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| CONSTRUCTION & RIVERSHORE ENHANCEMENT | 100,000 | | | | | | | 50,000 | 50,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 280,000 | $ - | $ - | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 80,000 | $ 80,000 |
| **RECOMMENDED FUNDING SOURCES** | **Total Estimated Project Revenues** | **Project Revenue To-Date 12/31/12** | **Authorized Budget Remaining in 2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| UNDESIGNATED PARK RESERVE FUND | 180,000 | | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| RE EXCISE TAX 1ST 1/4% | 100,000 | | | | | | | 50,000 | 50,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 280,000 | $ - | $ - | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 80,000 | $ 80,000 |
| **OPERATING & MAINTENANCE COSTS (IMPACTS)** | **Total Estimated Project Operating & Maint. Costs** | | | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ - | - | - | $ - | $ - | $ - | $ - | $ - | $ - |

# Tree Replacement and Deferred Maintenance

Type of Project: Parks Project

Partnership Project? NO

Project # PR130016

| Key # | Goal # |
|---|---|
| 6 | 3 |

Strategic Leadership Plan Project? No

PROJECT NAME: Tree Replacement and Deferred Maintenance

PROJECT ADMINISTRATION: Parks and Recreation Department

PROJECT LOCATION: City-wide but focused in core Richland

PROJECT TIMELINE: 2014 - Ongoing

RESPONSE TO *GMA LEVEL OF SERVICE? NO

## PROJECT DESCRIPTION

Remove and replace dangerous, diseased and dead trees. Plant new trees 10 years prior to removal of mature tree that it will replace.

## PROJECT ASSUMPTIONS

WCIA payment for trees lost in the 2012 wind storm. Settlement should be $60,000 in 2014; this will be distributed in a three year span to cover the costs anticipated for those years (2014-2016).

## BENEFITS

Implement a pro-active tree replacement plan to maintain a mature tree canopy.

| PROJECT COST ESTIMATE | Total Estimated Project Cost | Project Costs To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| CONSTRUCTION | 120,000 | | | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 120,000 | $ - | $ - | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 |

| RECOMMENDED FUNDING SOURCES | Total Estimated Project Revenues | Project Revenue To-Date 12/31/12 | Authorized Budget Remaining in 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| RE EXCISE TAX 1ST 1/4% | 60,000 | | | | | | 20,000 | 20,000 | 20,000 |
| WCIA INSURANCE SETTLEMENT PAYMENT | 60,000 | | | 20,000 | 20,000 | 20,000 | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 120,000 | $ - | $ - | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 | $ 20,000 |

| OPERATING & MAINTENANCE COSTS (IMPACTS) | Total Estimated Project Operating & Maint. Costs | | | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---|---|---|---|---|---|---|---|---|
| INCREASED MAINTENANCE COST | 3,600 | | | 400 | 450 | 500 | 600 | 750 | 900 |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| | - | | | | | | | | |
| TOTAL | $ 3,600 | - | - | $ 400 | $ 450 | $ 500 | $ 600 | $ 750 | $ 900 |

DRAFT

# 8. Plan Adoption

Insert City Council adoption resolution here

# 9. Bibliography

Insert bibliography here

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**TO:** **Parks and Recreation Commission**

**FROM:** **Phil Pinard, Parks and Recreation Manager**

**DATE:** **January 9, 2014**

**SUBJECT:** **Proposed AT&T microwave addition at Meadow Springs, 1100 Glenwood Ct., above Badger Mt. Park**

## STAFF RECOMMENDATION

That the Parks and Recreation Commission recommend the option of not providing a higher fence to conceal the proposed antennas and that Council approve the lease amendment with AT&T.

## MOTION FOR CONSIDERATION

I move that the Parks and Recreation Commission recommend Council approve the lease amendment with AT&T.

## BACKGROUND

On August 30, 2001 the City and AT&T Wireless Services (AT&T) entered into a lease agreement to allow AT&T to construct a cell tower and equipment enclosure on the hill above Badger Mountain Park, at 1100 Glenwood Court.

On September 19, 2012 Council authorized an amendment to the lease agreement with allowed an expansion of the equipment area by 143 square feet to a total of 479 square feet and a monthly lease fee increase of $564.

AT&T is now proposing to attach two new antennas on the equipment within the existing fenced equipment enclosure area (attachment 1). The antennas would extend approximately 9 feet above the top of the fence and the dishes are two and three feet in diameter. Attachment 2 shows the proposal with the fence extended to conceal the antennas.

AT&T is proposing to increase the lease fee by $250 per month as compensation for the improvements and have prepared the attached Amendment 2 to the Facility Lease Agreement (attachment 3). The current lease fee is $1,886.50 and this proposed amendment will increase the total monthly lease payment to $2,136.50.

***Photosimulation Viewpoint***

at&t

**MICROWAVE UPGRADE PROJECT**
**MEADOW SPRINGS**
1100 Glenwood Court
Richland, WA 99352

***Photosimulation of proposed telecommunications site***

***Photosimulation Viewpoint***

**MICROWAVE UPGRADE PROJECT**
**MEADOW SPRINGS**
1100 Glenwood Court
Richland, WA 99352

***Photosimulation of proposed telecommunications site***

***Photosimulation Viewpoint***

**MICROWAVE UPGRADE PROJECT**
**MEADOW SPRINGS**
1100 Glenwood Court
Richland, WA 99352

***Photosimulation of proposed telecommunications site***

***Photosimulation Viewpoint***

**MICROWAVE UPGRADE PROJECT**
**MEADOW SPRINGS**
1100 Glenwood Court
Richland, WA 99352

***Photosimulation of proposed telecommunications site***

Market: Seattle/Oregon
Cell Site Number: R119
Cell Site Name: Meadow Springs
Fixed Asset Number: 10092640

**SECOND AMENDMENT TO FACILITIES LEASE AGREEMENT**

THIS SECOND AMENDMENT TO FACILITIES LEASE AGREEMENT ("**Amendment**"), dated as of the latter of the signature dates below, is by and between City of Richland, a Municipal Corporation of the State of Washington, having a mailing address of 505 Swift Boulevard ("**Lessor**") and New Cingular Wireless PCS, LLC, a Delaware limited liability company, successor in interest to AT&T Wireless Services of Washington, LLC, having a mailing address of 575 Morosgo Drive NE, Suite 13-F, West Tower, Atlanta, GA 30324 ("**Lessee**").

WHEREAS, Lessor and Lessee entered into an Facilities Lease Agreement dated August 30th, 2001, as modified by that certain First Amendment to Facilities Lease Agreement dated October 29, 2012, whereby Lessor leased to Lessee certain Premises, therein described, that are a portion of the Property located at 1100 Glenwood Court, Richland, WA 99352 ("**Agreement**"); and

WHEREAS, Lessor and Lessee, in their mutual interest, wish to amend the Agreement as set forth below accordingly.

NOW THEREFORE, in consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Lessor and Lessee agree as follows:

**1. Premises.** Upon the execution of this Amendment, Lessor leases to Lessee the Premises as more completely described in Exhibit C-2. Lessor's execution of this Amendment will signify Lessor's approval of Exhibit C-2. Exhibit C-2 hereby replaces Exhibit C-1 of the Agreement.

2. **Additional Fee.** Commencing on the date that Lessee commences construction of the modifications set forth in this amendment, the monthly Fee shall be increased by Two Hundred Fifty Dollars ($250.00) per month, subject to further adjustments as provided in the Agreement.

**3. Notices.** Lessee's notice addresses contained in Section 22.7 of the Agreement are hereby deleted in their entirety and replaced with the following:

If to LESSEE: New Cingular Wireless PCS, LLC
Atttn: Network Real Estate Administration
RE: Cell Site #R119
Cell Site Name: Meadow Springs
Fixed Asset #: 10092640
575 Morosgo Drive NE, Suite 13-F, West Tower
Atlanta, GA 30324

With a required copy to:
New Cingular Wireless PCS, LLC
Atttn: Legal Dept. – Network Operations
RE: Cell Site #R119
Cell Site Name: Meadow Springs
Fixed Asset #: 10092640
208 S. Akard Street
Dallas, Texas 75202-4206

4. **Other Terms and Conditions Remain.** In the event of any inconsistencies between the Agreement and this Amendment, the terms of this Amendment shall control. Except as expressly set forth in this Amendment, the

Agreement otherwise is unmodified and remains in full force and effect. Each reference in the Agreement to itself shall be deemed also to refer to this Amendment.

5. **Capitalized Terms.** All capitalized terms used but not defined herein shall have the same meanings as defined in the Agreement.

**IN WITNESS WHEREOF**, the parties have caused this Amendment to be effective as of the last date written below.

**LESSOR:**
City of Richland
A Municipal Corporation of the State of Washington

By: _____
Print Name:
Its:
Date:

**LESSEE:**
New Cingular Wireless PCS, LLC,
a Delaware limited liability company

By: AT&T Mobility Corporation
Its: Manager

By: _____
Print Name:
Its:
Date:

**EXHIBIT C-2**

**DESCRIPTION OF PREMISES**



**Notes:**

1. This Exhibit may be replaced by a land survey and/or construction drawings of the Premises once received by Lessee.
2. Any setback of the Premises from the Property's boundaries shall be the distance required by the applicable governmental authorities.
3. Width of access road shall be the width required by the applicable governmental authorities, including police and fire departments.
4. The type, number and mounting positions and locations of antennas and transmission lines are illustrative only. Actual types, numbers and mounting positions may vary from what is shown above.

# FOR LANDLORD SIGNATURES IN WASHINGTON STATE

**REPRESENTATIVE CAPACITY:**

STATE OF WASHINGTON )
) SS.
COUNTY OF _____ )

I certify that I know or have satisfactory evidence that _____ is/are the person(s) who appeared before me, and said person(s) acknowledged that said person(s) signed this instrument and acknowledged it to be their free and voluntary act for the uses and purposes mentioned in the instrument.

DATED: _____.

| Notary Seal |
| --- |
| |

_____
(Signature of Notary)

_____
(Legibly Print or Stamp Name of Notary)
Notary Public in and for the State of Washington
My appointment expires: _____

# FOR TENANT SIGNATURES IN WASHINGTON STATE

STATE OF WASHINGTON )
) SS.
COUNTY OF KING )

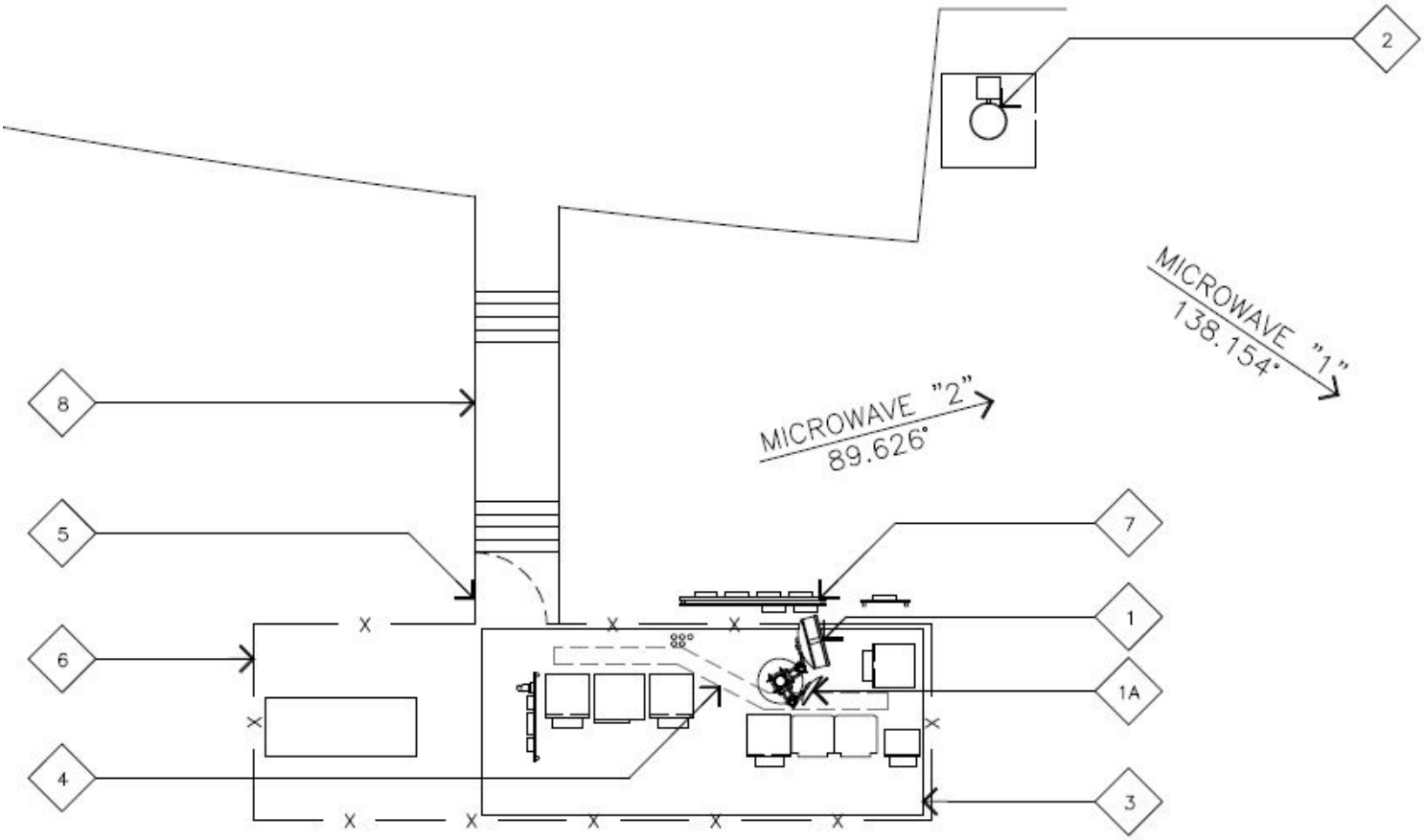
I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the _____ of AT&T Mobility Corporation, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED: _____.

| Notary Seal |
| --- |
| |

_____
(Signature of Notary)

_____
(Legibly Print or Stamp Name of Notary)
Notary Public in and for the State of Washington
My appointment expires: _____




## ENLARGED SITE PLAN KEYNOTES

1. (N) AT&T 3'-0"ø MICROWAVE ANTENNA MOUNTED TO (N) PIPE INSIDE AT&T LEASE AREA
1A. (N) AT&T 2'-0"ø MICROWAVE ANTENNA AND ODUS MOUNTED TO (N) PIPE INSIDE AT&T LEASE AREA
2. (E) STEALTH LIGHT POLE.
3. (E) AT&T EQUIPMENT PAD
4. (E) COAX CABLE BRIDGE WITH (E) AND (N) COAX.
5. (E) CHAIN LINK ACCESS GATE.
6. (E) CHAIN LINK FENCE ENCLOSURE WITH BARBED WIRE.
7. (E) UTILITY H-FRAME.
8. (E) CONCRETE PATH.

# Parks and Recreation Department
# December 2013

## Recreation Division

### 2013 Winter Wonderland

The Community Center and Howard Amon Park was the place to be on Friday, December 13 and Saturday, December 14. This was the last of the organized Winter Wonderland events and there was an abundance of entertainment everywhere. The musicians, choir, craft projects, bounce houses, model trains, bingo, Santa Claus, warming fire, luminaire walks awaited all. The lighted boat parade was the grand finale on both nights as the crowds cheered on their favorite decorated boats.

# Planning and Construction Division

## BMX Restroom & Concession Building

CBBMX is nearing completion of the Restroom/Concewssion Building at the BMX facility.

## Service Projects

Nathan Haggard, Eagle Scout project, built three dog leash stations at Leslie Groves Park.

# Parks and Facilities

## Painting interior of park restrooms

Floors, walls and ceilings were painted in six restroom buildings.

## Storage Building at Columbia Playfield

The storage building is undergoing a major face lift including; paint, clean up, new roof and garage doors. Scrap metal was recycles which netted the City almost $1,000. All work is being completed by parks and facilities crew. The building will be used to store equipment and supplies used exclusively at Columbia Playfield

## Holiday Lights at John dam Plaza

Parks and facility crews installed all the lights in John Dam Plaza, Lee Blvd. and the police Station in preparation for the Holiday Lighting event.

## Landscaping modifications

Parks and facilities crews removed landscaping at the Shops, Fire Station 71and 72 and two parking lot landscaping beds in Leslie Groves Park. This is progress on the goal to replace high maintenance landscaping with low maintenance landscaping.

## Parkway Tree art

Parks and facilities crews removed the landscaping and irrigation system in the Lee Blvd. traffic circle in preparation for the installation of the tree art.

## Badger Mt. Park upper parking lot

Parks and Facilities crews have nearly completed work on the upper gravel parking lot at Badger Mt. Park. This parking lot will provide parking between the dog park and the football field with access off the new Englewood Drive.

**Tree removal**

The arborist team continues to remove dead, dangerous and diseased trees throughout the City parks. Several trees were removed from McMurray and Chaparral Parks and the By-Pass highway Shelterbelt

**Goethals Park nature playground zip line**

New safety surfacing and wood curbing were installed by parks and Facilities crews under the zip line at Goethals park nature playground

## Upcoming Events/Activities

**Middle School Night Out January 31 7:00-9:00pm** Richland Community Center