

AGENDA

Parks and Recreation Commission # 4-2014 Richland City Hall ~ 505 Swift Boulevard ~ City Council Chambers Thursday, May 8, 2014, 7:00 p.m.

Commission

Members: Chair Gutierrez, Vice-Chair Doran and Commissioners Richards, Finch,

Buelt, Katipamula, Valentino, Beck and McBurney

Liaisons: Council Liaison Kent, Alternate Council Liaison Anderson, and Parks and

Public Facilities Director Schiessl

Welcome

Pledge of Allegiance

Roll Call

Approval of May 8, 2014, Agenda

Approval of April 10, 2014, Minutes

Council Liaison Report

Recreation Report

Parks and Public Facilities Report

Public Comments

Presentations

1. Bicycle Friendly Community – Carl Berkowitz

Unfinished Business:

New Business:

1. 2015-2020 Transportation Improvement Planning (attachment) – Jeff Peters

Commission Comments

Adjournment

The Next Parks and Recreation Commission Workshop is Thursday, May 22, 2014 and
The Next Parks and Recreation Commission Meeting is Thursday, June 12, 2014
THIS MEETING IS BROADCAST LIVE ON CITYVIEW CHANNEL 192 AND ON WWW.CI.RICHLAND.WA.US/CITYVIEW

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MINUTES

Richland Parks and Recreation Commission Meeting # 3-2014 Richland City Hall – 505 Swift Boulevard – Council Chambers Thursday, April 10, 2014 ~ 7:00 p.m.

CALL TO ORDER:

Chair Gutierrez called the meeting to order at 7:00 p.m.

ATTENDANCE:

Chair Gutierrez, Vice Chair Doran, Commissioners Richards, Buelt, Finch, McBurney, Valentino and Katipamula. Commissioner Beck excused. Also in attendance were Council Liaison Kent, Parks and Public Facilities Director Schiessl, Parks and Public Facilities Managers Pinard and Strand, Parks and Facilities Supervisor.

APPROVAL OF THE April 10, 2014 AGENDA:

Commissioner Valentino **moved** to approve the April 10, 2014 agenda as presented. Commissioner **seconded** the motion. Motion carried.

APPROVAL OF THE, MINUTES:

Commissioner Doran **moved** to approve the March 13, 2014 minutes as presented. Commissioner Katipamula **seconded** the motion. Motion carried.

COUNCIL LIASON REPORT:

Council member Kent welcomed the public. Kent reported that City Council has been doing a lot of research and community outreach in regards to the City's Strategic Plan and encouraged the public to contact the commissioners or city staff with ideas or suggestions. Kent also mentioned that the City staff has been soliciting ideas for different projects in the Columbia Point and Columbia Park area.

PUBLIC COMMENTS:

Betty Norton, 1328 Kimball Ave, Richland- President of the RSA, Would like the RSA to be considered for the Park Partnership Program grant that was submitted.

Robert E. Aranowski, 2895 Sawgrass Loop, Richland- Would like for Parks and Recreation Commission to consider construction of a dog park in the north part Richland Area.

Debbie Berkowitz, 544 Franklin St., Richland- Representing the Ridges to Rivers Open Space Network (RROSN) presented a copy of the American Planners Magazine in which the RROSN was awarded the National Planning Excellence Award for a Grassroots Initiative.

George Kyriazls, President of the HOA of Horn Rapids, also would like the City of Richland to consider a dog park in the north part of Richland.

End of Public Comment at 7:19 p.m.

RECREATION REPORT:

Parks and Public Facilities Manager Laurel Strand welcomed the public and informed all of the following events:

- Morning with Mr. Bunny event on Saturday, April 12th at the Richland Community Center
 - Pancakes served at 9:30-10:30am, Bunny Activities are at 10:00-11:00am. Join Mr. Bunny for a wonderful pancake breakfast followed by: spring egg hunt, fun crafts, exciting games and great prizes. The Bunny activities are for ages 10 and under, and the Pancake Breakfast is for the whole family.
- Arbor Day Celebration on Friday, April 25th at 1:00 p.m. at Gala Park (1500 Gala Way) Event will feature 20 new trees to be planted, 20th anniversary of the Mid-Columbia Community Forestry Council and Proper tree planting demonstration.
- Kite Festival is Sunday, April 13 from 9:00 4:00 P.M. at Columbia Point Marina Park Join members of the Ben Franklin Kite Society for the Annual Kite Festival. This 'funfly' event is hosted by the Kite Society and Parks and Recreation. Kite information will be available to attendees at the park. No Fee.

PARKS AND FACILITIES REPORT:

Facilities Supervisor Darrin Sweeney reported the following updates and progress throughout the City:

- Renovation of Wiser Field at Badger Mountain Park. took all the sod and rotivated the field and brought in a hardy turf.
- Applying herbicides, pesticides and fertilizers in the parks.
- Installing a new roof at George Prout pool work will be completed before the pool opens for the swimming season.
- Renovations and maintenance on the docks.
- John Dam Plaza project is near the completion of the master plan.

PRESENTATIONS:

- 1) North Leslie Groves Natural Area Restoration Group Debbie Berkowitz, presented an overview of completed and scheduled projects at the corner of Snyder St. and Harris Street. The project was made possible by utilizing funds from the 2013 Park Partnership Program funds. Berkowitz noted that the funds help purchase and install a split rail fence to replace the utility pole fence.
- 2) Tri City Radio Control Modelers (TCRCM)

Bill Bowen, President from TCRCM presented an overview of the accomplishments and upcoming events coming this year. Bowen noted that piloting a powered, radio controlled aircraft is much more difficult than most people realize. The TCRCM provides free introduction flights for anyone interested aged 12 and over. In addition, they provide free instruction through solo flight for any member, using your aircraft and radio equipment. Members are also more than willing to provide advice and assistance in selecting a training aircraft, construction and setup and for more information in regards to the TCRCM to visit the website for an updated schedule of events.

UNFINISHED BUSINESS:

None

NEW BUSINESS:

1. 2014 Park Partnership Program Applications

Parks and Recreation Manager Phil Pinard presented the annual Park Partnership Applications and Grant Applications. Mr. Pinard noted that this year there are six applications that were submitted: Columbia River Disk Golf Club requesting \$1200, Tri-City Dog Park Society requesting \$5000, North Leslie Groves Natural Area Restoration Group requesting \$4900, Columbia Basin BMX requesting \$3040, Richland Senior Association requesting \$5000 and Sundance Ridge HOA requesting \$5000, for a total of \$24,140.

- 1) Columbia River Disk Golf Club, Kyle Smart, President: Purchase and install wood chips, tee signs and supplies to paint picnic tables.
- 2) Tri-City Dog Park Society, Denise Sliger, Member and Charlene Reck, Secretary: Purchase and install a third human/K9 drinking fountain, three benches, dog waste dispensers and trees.
- 3) North Leslie Groves Natural Area Restoration Group, Debbie Berkowitz: Backpack spraying, fabric matting and plants and 3-rail split rail fence.
- 4) Columbia Basin BMX, Kevin Rowe, volunteer: purchase and install sod and contract for hydro seeding.
- 5) Richland Senior Association (RSA), Stan Spohr: purchase ADA accessible tables, chairs and shade umbrellas.
- 6) Sundance Ridge HOA, Becky Mayer: Irrigation and landscaping improvements.

Commissioner Buelt **moved** that the Parks and Recreation Commission recommend to the City Council, approval of the following Park Partnership funding requests:

Columbia River Disk Golf Club \$1300, Tri-City Dog Park Society \$4040, North Leslie Groves Natural Area Restoration Group \$4040, Columbia Basin BMX \$2540, Richland Senior Association \$4040 and Sundance Ridge HOA \$4040. Nancy Doran **seconded** the motion. Motion carried.

PARKS AND RECREATION COMMISSION COMMENTS:

The meeting was adjourned at 9:06 p.m.

- Kit McBurney: Thanked everyone for coming to the meeting.
- Jackie Valentino: Thanked the public for involvement.
- Barry Richards: Welcomed the two new commissioners Jim Buelt and Zach Finch
- **Zach Finch**: Thanked everyone for their presentations.
- **Jim Buelt:** Excited to be a part of the Parks and Recreation commission, glad to see the enthusiasm and the volunteer spirit in the community.
- **Shanta Katipamula:** Explained to the public that she was excited to see all the Park Partnership applications that were submitted.
- Nancy Doran: Reported on the Walkable Washington conference which she had attended and gave a presentation on the Urban Greenbelt Trail. Also, informed the public of the Urban Greenbelt Trail walk that is schedule for the end of the month.
- Maria Gutierrez- Thanked everyone for coming to the meeting.

| Reviewed by: Joe Schiessl, Parks and Public Facilities Director |
|---|
| Approved by: |

STAFF REPORT

TO: PARKS AND RECREATION COMMISSION PREPARED BY: JEFF PETERS

MEETING DATE: MAY 8, 2014

GENERAL INFORMATION

APPLICANT: CITY OF RICHLAND

REQUEST: APPROVAL OF THE 2015-2020, SIX-YEAR TRANSPORTATION

IMPROVEMENT PROGRAM

LOCATION: THROUGHOUT THE CITY OF RICHLAND

REASON FOR REQUEST:

To comply with the Revised Code of Washington (RCW 35.77.010) which requires all cities to annually update their Transportation Improvement Plans and RMC 2.18.040 Section E requiring that the Parks and Recreation Commission comment and make recommendations on the annual city long range transportation plan.

BACKGROUND:

Each year, the City is required to update its Six-Year Transportation Improvement Program (TIP) and file a copy of the adopted TIP with the State Department of Transportation. The TIP is a planning tool for federal, state, and local governments and is utilized by state and federal funding agencies in awarding funds for transportation improvement projects. Once adopted by Council and pursuant to a public hearing, the TIP may be amended any time to add funding, add or remove projects, and modify project scope and/or limits.

The Six-Year TIP is derived from projects that have been identified in the City's Transportation Plan, Comprehensive Plan and the Benton Franklin Council of Government's Regional Transportation Plan. Projects shown in the Six-Year TIP are those projects from the previously mentioned planning documents that the City feels have a reasonable possibility of being funded within the next six years.

There are a total of 22 projects shown on the Six-Year TIP. The following is a list of projects that incorporate bike lanes, trails, and multi-use trails:

Mulit-use trail projects

- 1. Queensgate Pathway Keene Road to I-182 Pathway (*grant funding secured*).
- 2. Vantage Highway Pathway, Phase 1 Stevens Drive to Kingsgate Way (applying for Bike/Ped grant).

- 3. Stevens Drive Pathway Spengler Street to Horn Rapids Road.
- 4. Vantage Highway Pathway, Phase 2 Kingsgate Way to Twin Bridges Road.

<u>Transportation projects incorporating bike lanes and trails</u>

- 1. Duportail Bridge Sidewalks and bike lanes on roadway; separated multi-use pathway on bridge structure; improved trail system along Yakima River.
- 2. Center Parkway Extension Sidewalks and bike lanes on both sides. (*fully funded*)
- 3. Stevens Drive Extension Sidewalks and bike lanes on both sides. (*fully funded*)
- Duportail Street Reconstruction Sidewalks and bike lanes on both sides. (fully funded)
- 5. Duportail Street Extension Sidewalks and bike lanes on both sides. (*fully funded*)
- 6. Swift Corridor Improvements Road diet; improved pedestrian facilities; bike lanes (applying for Bike/Ped grant)
- 7. Columbia Park Trail East Sidewalks and bike lanes on both sides.
- 8. SR 240/Kingsgate Way Traffic Signal Improved pedestrian access across SR 240 (partially funded)
- 9. Gage Boulevard Improvements Sidewalks and bike lanes on both sides.
- 10. Bellerive Drive Extension Sidewalks and bike lanes on both sides.
- 11. Rachel Road Improvements Bike and pedestrian facilities will be provided but location and type yet to be determined pending further study.

FINDINGS AND CONCLUSIONS

- 1. RCW Section 35.77.010 requires cities to annually update their six-year Transportation Improvement Program.
- 2. Staff has identified projects from the Citywide Transportation Plan, Comprehensive Plan, and Regional Transportation Plan that have a reasonable possibility of being funded in the next six years that will best serve the multimodal transportation needs of the City.
- 3. Staff has prepared the 2015 2020 Transportation Improvement Program and has identified those projects in the long range transportation plan that contain bicycle lanes, trails, and multi-use trails.

RECOMMENDATION

Staff recommends that the Parks and Recreation Commission concur with the findings and conclusions set forth in the staff report and forward a recommendation to the City Council to approve the 2015-2020 Six-Year Transportation Improvement Program.

ATTACHMENTS

- A. 2015-2020 Transportation Improvement Program
- B. 2015-2020 Transportation Improvement Plan Map



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|---|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 1 | / 3440(001) | R002 | | | | | 01 | CPTW | 0.670 | EA | Yes |
| | | Duportail Bridge | | | | | | | | | | |
| | | Duportail Street | | | | | | | | | | |
| | | City View Drive to Cottonwood Drive | | | | | | | | | | |
| | | Construct a 4-lane road and bridge over the Yakima River with a 12' multi-use pathway for ped/bike access. Reconstruct SR-240/Duportail intersection and modify traffic signal to accommodate additional lanes. Widen and raise at-grade railroad crossing of Port of Benton track. | | | | | | | | | | |

| Funding | unding | | | | | | | | | | | | |
|---------|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|--|--|--|--|--|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | | | | | |
| Р | PE | 2017 | STP(UL) | 1,038,300 | | 0 | 162,138 | 1,200,438 | | | | | |
| Р | CN | 2017 | STP(UL) | 26,928,000 | TIB | 4,500,000 | 2,232,000 | 33,660,000 | | | | | |
| | | - | Totals | 27,966,300 | | 4,500,000 | 2,394,138 | 34,860,438 | | | | | |

| Expenditure Schedule | | | | | | | | | | |
|----------------------|-----|-----|------------|------------|------------|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | |
| PE | 0 | 0 | 1,200,438 | 0 | 0 | | | | | |
| CN | 0 | 0 | 10,500,000 | 11,580,000 | 11,580,000 | | | | | |
| Totals | 0 | 0 | 11,700,438 | 11,580,000 | 11,580,000 | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|-----------------|--|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 2 | / 3459(001) | R001 | | | | | 01 | | 0.330 | CE | Yes |
| | | Center Parkway Extension | | | | | | | | | | 1 |
| | | Center Parkway | | | | | | | | | | 1 |
| | | Gage Blvd to Tapteal Dr | | | | | | | | | | |
| | | Construct new 3-lane roadway with bike lanes, curb, gutter and sidewalk on both sides. Construct a signalized/gated at-grade crossing of the Port of Benton R/R track. | | | | | | | | | | |

| Funding | Funding | | | | | | | | | | | |
|---------|---------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|--|--|--|--|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | | | | |
| S | CN | 2015 | STP(UL) | 973,700 | TIB | 360,420 | 0 | 1,334,120 | | | | |
| | | | Totals | 973,700 | • | 360,420 | 0 | 1,334,120 | | | | |

| Expenditure Schedule | | | | | | | | | | |
|----------------------|-----------|-----|-----|-----|-----------|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | |
| CN | 1,334,120 | 0 | 0 | 0 | 0 | | | | | |
| Totals | 1,334,120 | 0 | 0 | 0 | 0 | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|------|---|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 3 | / 3463(002) | R005 | | | | | 01 | PSW | 0.360 | CE | Yes |
| | | Stevens Drive Extension | | | | | | | | | | ı I |
| | | Stevens Drive | | | | | | | | | | |
| | | Wellsian Way to Lee Boulevard | | | | | | | | | | . |
| | | Construct new 3 lane street with sidewalks, curb and gutter, water, sewer, storm drainage, street lights, bike lanes and ADA accessibility. | | | | | | | | | | |

| Funding | Funding | | | | | | | | | | | |
|---------|---------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|--|--|--|--|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | | | | |
| S | CN | 2015 | STP(UL) | 350,000 | TIB | 1,010,000 | 99,200 | 1,459,200 | | | | |
| | | | Totals | 350,000 | | 1,010,000 | 99,200 | 1,459,200 | | | | |

| Expenditure Schedule | | | | | | | | | | |
|----------------------|-----------|-----|-----|-----|-----------|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | |
| CN | 1,459,200 | 0 | 0 | 0 | 0 | | | | | |
| Totals | 1,459,200 | 0 | 0 | 0 | 0 | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Requ |
|---------------------|------|--|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|---------|
| 16 | 4 | | R011 | | | | | 04 | CGPST W | 0.29 | 0 CE | Yes |
| | | Duportail Street Reconstruction | | | | | | | | | | |
| | | Duportail Street | | | | | | | | | | |
| | | Wright Ave. to Thayer Dr. | | | | | | | | | | |
| | | Reconstruct roadway to provide 2 travel lanes, bike lanes, curb, gutter & sidewalk on both sides. Includes reconfiguring the intersection of Duportail Street / Wright Avenue. | | | | | | | | | | |

| Funding | unding | | | | | | | | | | | |
|---------|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|--|--|--|--|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | | | | |
| S | RW | 2017 | STP(UL) | 15,500 | TIB | 80,000 | 4,500 | 100,000 | | | | |
| S | CN | 2017 | STP(UL) | 213,520 | TIB | 882,400 | 257,080 | 1,353,000 | | | | |
| | | | Totals | 229,020 | | 962,400 | 261,580 | 1,453,000 | | | | |

| Expenditure Schedule | Expenditure Schedule | | | | | | | | | | |
|----------------------|----------------------|-----|-----------|-----|-----------|--|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | | |
| RW | 0 | 0 | 100,000 | 0 | 0 | | | | | | |
| CN | 0 | 0 | 1,353,000 | 0 | 0 | | | | | | |
| Totals | 0 | 0 | 1,453,000 | 0 | 0 | | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|------|--|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 5 | | R026 | | | | | 01 | PSW | 0.330 | CE | Yes |
| | | Duportail Street Extension | | | | | | | | | | 1 |
| | | Duportail Street | | | | | | | | | | 1 |
| | | Wellsian Way to Robert Avenue | | | | | | | | | | 1 1 |
| | | Construct new 3 lane street with sidewalks, curb and gutter, water, sewer, storm drainage, street lights and bike lanes. Reconfigure the intersection at Duportail Street and Thayer Drive to accomodate a fourth leg. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2015 | | 0 | TIB | 100,000 | 25,000 | 125,000 |
| S | RW | 2015 | | 0 | TIB | 520,000 | 130,000 | 650,000 |
| S | CN | 2016 | | 0 | TIB | 1,209,520 | 205,480 | 1,415,000 |
| | | | Totals | 0 | | 1,829,520 | 360,480 | 2,190,000 |

| Expenditure Schedule | xpenditure Schedule | | | | | | | | | | |
|----------------------|---------------------|-----------|-----|-----|-----------|--|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | | |
| PE | 125,000 | 0 | 0 | 0 | 0 | | | | | | |
| RW | 650,000 | 0 | 0 | 0 | 0 | | | | | | |
| CN | 0 | 1,415,000 | 0 | 0 | 0 | | | | | | |
| Totals | 775,000 | 1,415,000 | 0 | 0 | 0 | | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|---|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 6 | / 000S(336) | R020 | | | | | 03 | PSTW | | CE | Yes |
| | | South GWW Safety and Mobility Improvements | | | | | | | | | | |
| | | George Washington Way | | | | | | | | | | |
| | | Columbia Pt. Dr. to Comstock | | | | | | | | | | |
| | | Upgrade/reconfigure George Washington Way (GWW)including the intersections of GWW/Col. Pt. Dr./Adams St. and GWW/Comstock to provide improved safety, capacity, and mobility. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2015 | HSIP | 336,480 | TIB | 84,120 | 0 | 420,600 |
| Р | RW | 2016 | HSIP | 48,000 | TIB | 12,000 | 0 | 60,000 |
| Р | CN | 2017 | HSIP | 3,701,400 | TIB | 925,360 | 0 | 4,626,760 |
| | | | Totals | 4,085,880 | | 1,021,480 | 0 | 5,107,360 |

| Expenditure Schedule | xpenditure Schedule | | | | | | | | | | |
|----------------------|---------------------|-----------|-----------|---|---|--|--|--|--|--|--|
| Phase | 4th | 5th & 6th | | | | | | | | | |
| PE | 420,600 | 0 | 0 | 0 | 0 | | | | | | |
| RW | 0 | 60,000 | 0 | 0 | 0 | | | | | | |
| CN | 0 | 0 | 4,626,760 | 0 | 0 | | | | | | |
| Totals | 420,600 | 60,000 | 4,626,760 | 0 | 0 | | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|------|--|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 7 | | R015 | | | | | 28 | | 0.350 | CE | Yes |
| | | Queensgate Pathway | | | | | | | | | | |
| | | Queensgate Drive | | | | | | | | | | |
| | | Keene Rd to Columbia Park Trail | | | | | | | | | | |
| | | Construct a 12' asphalt multi-use pathway on the east side of Queensgate. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2017 | TAP(UL) | 15,000 | | 0 | 0 | 15,000 |
| S | RW | 2017 | TAP(UL) | 40,000 | | 0 | 0 | 40,000 |
| S | CN | 2017 | TAP(UL) | 70,470 | | 0 | 0 | 70,470 |
| | | | Totals | 125,470 | | 0 | 0 | 125,470 |

| Expenditure Schedule | xpenditure Schedule | | | | | | | | | | |
|----------------------|---------------------|-----|---------|-----|-----------|--|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | | |
| PE | 0 | 0 | 15,000 | 0 | 0 | | | | | | |
| RW | 0 | 0 | 40,000 | 0 | 0 | | | | | | |
| CN | 0 | 0 | 70,470 | 0 | 0 | | | | | | |
| Totals | 0 | 0 | 125,470 | 0 | 0 | | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|---------|--|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 8 | | R019 | | | | | 31 | PSW | 0.500 | CE | No |
| | | Swift Corridor Improvements | | | | | | | | | | |
| | | Swift Boulevard | | | | | | | | | | |
| | | Stevens Dr to George Washington Way | | | | | | | | | | |
| | | Mill and overlay street, widen sidewalks, add decorative street lighting, irrigation, street trees and landscaped medians. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2015 | | 0 | | 0 | 80,000 | 80,000 |
| Р | CN | 2015 | | 0 | | 0 | 1,250,000 | 1,250,000 |
| | | | Totals | 0 | | 0 | 1,330,000 | 1,330,000 |

| Expenditure Schedule | | | | | | | | | | |
|----------------------|-----------|-----|-----|-----|-----------|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | |
| PE | 80,000 | 0 | 0 | 0 | 0 | | | | | |
| CN | 1,250,000 | 0 | 0 | 0 | 0 | | | | | |
| Totals | 1,330,000 | 0 | 0 | 0 | 0 | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|---|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 9 | | R010 | | | | | 04 | CPSTW | 0.720 | CE | No |
| | | Columbia Park Trail - East | | | | | | | | | | |
| | | Columbia Park Trail | | | | | | | | | | |
| | | SR 240 WB Offramp to East City Limits | | | | | | | | | | |
| | | Reconstruct the street to provide 3-lanes, with curb, gutter, sidewalks, bike lanes street lights, drainage facilities and streetscape on both sides. | | | | | | | | | | |

| Funding | nding | | | | | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|--|--|--|--|--|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | | | | | |
| Р | PE | 2015 | | 0 | | 0 | 150,000 | 150,000 | | | | | |
| Р | CN | 2017 | | 0 | | 0 | 1,150,000 | 1,150,000 | | | | | |
| | | | Totals | 0 | | 0 | 1,300,000 | 1,300,000 | | | | | |

| Expenditure Schedule | Expenditure Schedule | | | | | | | | | | |
|----------------------|----------------------|-----|-----------|-----|-----------|--|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | | |
| PE | 150,000 | 0 | 0 | 0 | 0 | | | | | | |
| CN | 0 | 0 | 1,150,000 | 0 | 0 | | | | | | |
| Totals | 150,000 | 0 | 1,150,000 | 0 | 0 | | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|------|---|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 10 | | R029 | | | | | 03 | SW | 0.180 | CE | Yes |
| | | Steptoe Street / Tapteal Drive Intersection Improvements | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | to | | | | | | | | | | i |
| | | Realign Tapteal Drive and Steptoe Street intersection by constructing a new roundabout. Also includes sidewalks, street lights, fully signalized and gated atgrade railroad crossing, storm drainage. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | RW | 2016 | | 0 | | 0 | 50,000 | 50,000 |
| Р | CN | 2017 | | 0 | | 0 | 1,330,000 | 1,330,000 |
| | _ | | Totals | 0 | | 0 | 1,380,000 | 1,380,000 |

| Expenditure Schedule | | | | | | | | | | |
|----------------------|-----|--------|-----------|-----|-----------|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | |
| RW | 0 | 50,000 | 0 | 0 | 0 | | | | | |
| CN | 0 | 0 | 1,330,000 | 0 | 0 | | | | | |
| Totals | 0 | 50,000 | 1,330,000 | 0 | 0 | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|------|--|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 12 | 11 | | R2014 | | | | | 28 | PSW | 2.000 | CE | No |
| | | Vantage Highway Pathway - Phase I | | | | | | | | | | . |
| | | SR-240 | | | | | | | | | | |
| | | Stevens Dr to Kingsgate Way | | | | | | | | | | |
| | | Construct a 12' asphalt multi-use pathway on the north side of SR-240. | | | | | | | | | | |

| Funding | Funding | | | | | | | | | | | | |
|---------|---------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|--|--|--|--|--|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | | | | | |
| Р | PE | 2015 | HSIP | 20,000 | | 0 | 40,000 | 60,000 | | | | | |
| Р | CN | 2016 | HSIP | 660,000 | | 0 | 0 | 660,000 | | | | | |
| | • | | Totals | 680,000 | | 0 | 40,000 | 720,000 | | | | | |

| Expenditure Schedule | Expenditure Schedule | | | | | | | | | | |
|----------------------|----------------------|---------|-----|-----|-----------|--|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | | |
| PE | 60,000 | 0 | 0 | 0 | 0 | | | | | | |
| CN | 0 | 660,000 | 0 | 0 | 0 | | | | | | |
| Totals | 60,000 | 660,000 | 0 | 0 | 0 | | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|---|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17 | 12 | | R012 | | | | | 01 | CGPST | 0.450 | CE | No |
| | | Queensgate Drive Extension | | | | | | | l v v | | | |
| | | Queensgate Drive | | | | | | | | | | 1 |
| | | Shockley Rd to Keene Rd | | | | | | | | | | 1 |
| | | Construct a 3-lane street with curb, gutter, sidewalk, street lights and drainage facilities on both sides. Modify the Keene/Queensgate traffic signal. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2015 | | 0 | | 0 | 150,000 | 150,000 |
| Р | RW | 2016 | | 0 | | 0 | 100,000 | 100,000 |
| Р | CN | 2017 | | 0 | | 0 | 850,000 | 850,000 |
| | | - | Totals | 0 | | 0 | 1,100,000 | 1,100,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------|---------|---------|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 150,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 850,000 | 0 | 0 |
| Totals | 150,000 | 100,000 | 850,000 | 0 | 0 |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|--|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 13 | | R028 | | | | | 04 | | 0.750 | CE | No |
| | | Gage Boulevard Improvements | | | | | | | | | | ı I |
| | | Gage Boulevard | | | | | | | | | | |
| | | Penny Royal Ave to Morency Dr. | | | | | | | | | | i |
| | | Add bike lanes, shoulders, sidewalks, street lights, storm drainage on Gage Boulevard. | | | | | | | | | | |

| Funding | unding | | | | | | | | | | |
|---------|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|--|--|--|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | | | |
| Р | PE | 2016 | | 0 | | 0 | 75,000 | 75,000 | | | |
| Р | CN | 2017 | | 0 | | 0 | 750,000 | 750,000 | | | |
| | | | Totals | 0 | | 0 | 825,000 | 825,000 | | | |

| Expenditure Schedule | Expenditure Schedule | | | | | | | | | |
|----------------------|----------------------|--------|---------|-----|-----------|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | |
| PE | 0 | 75,000 | 0 | 0 | 0 | | | | | |
| CN | 0 | 0 | 750,000 | 0 | 0 | | | | | |
| Totals | 0 | 75,000 | 750,000 | 0 | 0 | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|---|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17 | 14 | | R008 | | | | | 01 | PSW | 1.200 | CE | Yes |
| | | Rachel Road Improvements | | | | | | | | | | 1 1 |
| | | Rachel Road | | | | | | | | | | 1 1 |
| | | Leslie Rd to Steptoe St | | | | | | | | | | 1 1 |
| | | Construct a 2-lane collector with curb, gutter & sidewalk on both sides of the street. Left turn lanes will be constructed where needed. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2015 | | 0 | | 0 | 200,000 | 200,000 |
| Р | RW | 2016 | | 0 | | 0 | 300,000 | 300,000 |
| Р | CN | 2017 | | 0 | | 0 | 1,700,000 | 1,700,000 |
| | - | | Totals | 0 | | 0 | 2,200,000 | 2,200,000 |

| Expenditure Schedule | xpenditure Schedule | | | | | | | | | | |
|----------------------|---------------------|---------|-----------|-----|-----------|--|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | | |
| PE | 200,000 | 0 | 0 | 0 | 0 | | | | | | |
| RW | 0 | 300,000 | 0 | 0 | 0 | | | | | | |
| CN | 0 | 0 | 1,700,000 | 0 | 0 | | | | | | |
| Totals | 200,000 | 300,000 | 1,700,000 | 0 | 0 | | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|---------|---|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17 | 15 | | R009 | | | | | 01 | PSW | 0.130 | CE | Yes |
| | | Bellerive Drive Extension | | | | | | | | | | ı I |
| | | Bellerive Drive | | | | | | | | | | |
| | | Rachel Rd to Claybell Park | | | | | | | | | | i |
| | | Construct a new 2-lane street with curb, gutter, sidewalk, bike lanes, street lights and storm drainage facilities. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2015 | | 0 | | 0 | 20,000 | 20,000 |
| Р | RW | 2016 | | 0 | | 0 | 10,000 | 10,000 |
| Р | CN | 2017 | | 0 | | 0 | 100,000 | 100,000 |
| | | | Totals | 0 | | 0 | 130,000 | 130,000 |

| Expenditure Schedule | xpenditure Schedule | | | | | | | | | | |
|----------------------|---------------------|--------|---------|-----|-----------|--|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | | |
| PE | 20,000 | 0 | 0 | 0 | 0 | | | | | | |
| RW | 0 | 10,000 | 0 | 0 | 0 | | | | | | |
| CN | 0 | 0 | 100,000 | 0 | 0 | | | | | | |
| Totals | 20,000 | 10,000 | 100,000 | 0 | 0 | | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | C. Project Title D. Road Name or Number E. Begin & End Termini | . STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|--|-----------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 16 | | R016 | | | | | 28 | CPT | 2.250 | CE | No |
| | | Stevens Drive Pathway | | | | | | | | | | i |
| | | Stevens Drive | | | | | | | | | | ı I |
| | | Spengler St to Horn Rapids Rd | | | | | | | | | | . |
| | | Construct a 12' multi-use pathway on east side of Stevens | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2015 | | 0 | | 0 | 70,000 | 70,000 |
| Р | CN | 2016 | | 0 | | 0 | 880,000 | 880,000 |
| | | | Totals | 0 | | 0 | 950,000 | 950,000 |

| Expenditure Schedule | | | | | |
|----------------------|--------|---------|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 70,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 880,000 | 0 | 0 | 0 |
| Totals | 70,000 | 880,000 | 0 | 0 | 0 |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | N N | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|-----|--|-------------------------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 17 | | R007 | | | | | 01 | Р | | CE | No |
| | | SR240 / Kingsgate Traffic Signal | | | | | | | | | | 1 1 |
| | | Kingsgate Way | | | | | | | | | | 1 |
| | | SR 240 to | | | | | | | | | | 1 |
| | | Construct a new traffic signal with video detection and pedestrian facilities | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2015 | | 0 | | 0 | 25,000 | 25,000 |
| Р | CN | 2016 | | 0 | | 0 | 200,000 | 200,000 |
| | _ | | Totals | 0 | | 0 | 225,000 | 225,000 |

| Expenditure Schedule | | | | | | | | | | |
|----------------------|--------|---------|-----|-----|-----------|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | |
| PE | 25,000 | 0 | 0 | 0 | 0 | | | | | |
| CN | 0 | 200,000 | 0 | 0 | 0 | | | | | |
| Totals | 25,000 | 200,000 | 0 | 0 | 0 | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|------|---|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17 | 18 | | R006 | | | | | 01 | PSTW | 0.200 | CE | No |
| | | Logston Boulevard Extension | | | | | | | | | | ı I |
| | | Logston Blvd | | | | | | | | | | |
| | | Robertson Rd to Future Business Ctr Road | | | | | | | | | | |
| | | Construct a new roadway with curb & gutter, streetlights and storm drainage facilities on both sides of the road. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2015 | | 0 | | 0 | 70,000 | 70,000 |
| Р | CN | 2015 | | 0 | | 0 | 250,000 | 250,000 |
| | | | Totals | 0 | | 0 | 320,000 | 320,000 |

| Expenditure Schedule | Expenditure Schedule | | | | | | | | | | |
|----------------------|----------------------|-----|-----|-----|-----------|--|--|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | | | |
| PE | 70,000 | 0 | 0 | 0 | 0 | | | | | | |
| CN | 250,000 | 0 | 0 | 0 | 0 | | | | | | |
| Totals | 320,000 | 0 | 0 | 0 | 0 | | | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Nu | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW |
|---------------------|---------|--|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-----|
| 12 | 19 | | R018 | | | | | 01 | CPSTW | 1.750 | CE | No |
| | | Vantage Highway Pathway - Phase II | | | | | | | | | | i |
| | | SR-240 | | | | | | | | | | ı I |
| | | Twin Bridges Rd to Kingsgate Way | | | | | | | | | | |
| | | Construct a new 12' multi-use pathway on the north side of SR-240. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2018 | | 0 | | 0 | 50,000 | 50,000 |
| Р | CN | 2019 | | 0 | | 0 | 650,000 | 650,000 |
| | | | Totals | 0 | | 0 | 700,000 | 700,000 |

| Expenditure Schedule | | | | | | | | | |
|----------------------|-----|-----|-----|--------|-----------|--|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | | |
| PE | 0 | 0 | 0 | 50,000 | 0 | | | | |
| CN | 0 | 0 | 0 | 0 | 650,000 | | | | |
| Totals | 0 | 0 | 0 | 50,000 | 650,000 | | | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|--|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19 | 20 | | R024 | | | | | 38 | | 0.150 | CE | No |
| | | Marcus Whitman Elementary - Safe Routes to Schools | | | | | | | | | | 1 1 |
| | | Humphreys & Winslow | | | | | | | | | | 1 1 |
| | | Wright Ave. to Lee Blvd. | | | | | | | | | | |
| | | Reconstruct Humphreys Street and install curb, gutter, and sidewalk from Wright to Winslow as well as construct new sidewalk on the west side of Winslow from Humphreys to Lee Blvd. to improve safety on a Walk Route for Marcus Whitman Elementary school. Also provides a bicycle education curriculum and upgrads radar trailer for speed data collection. | | | | | | | | | | |

| Funding | inding | | | | | | | | | | | |
|---------|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|--|--|--|--|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | | | | |
| Р | PE | 2015 | SRTS | 10,000 | | 0 | 0 | 10,000 | | | | |
| Р | CN | 2015 | SRTS | 86,000 | | 0 | 30,000 | 116,000 | | | | |
| | - | = | Totals | 96,000 | | 0 | 30,000 | 126,000 | | | | |

| Expenditure Schedule | | | | | | | |
|----------------------|---------|-----|-----|-----|-----------|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | |
| PE | 10,000 | 0 | 0 | 0 | 0 | | |
| CN | 116,000 | 0 | 0 | 0 | 0 | | |
| Totals | 126,000 | 0 | 0 | 0 | 0 | | |



Agency: Richland County: Benton

MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|--|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17 | 21 | | R013 | | | | | 01 | PSW | 2.000 | CE | Yes |
| | | Queensgate Drive - Phase II | | | | | | | | | | |
| | | Queensgate Drive | | | | | | | | | | |
| | | Rachel Rd to Alla Vista Rd | | | | | | | | | | |
| | | Construct new 2-lane collector with curb, gutter, sidewalk, street lights, and storm drainage facilities on both sides | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| Р | PE | 2016 | | 0 | | 0 | 300,000 | 300,000 |
| Р | RW | 2017 | | 0 | | 0 | 500,000 | 500,000 |
| Р | CN | 2018 | | 0 | | 0 | 2,600,000 | 2,600,000 |
| | | | Totals | 0 | | 0 | 3,400,000 | 3,400,000 |

| Expenditure Schedule | xpenditure Schedule | | | | | | | |
|----------------------|---------------------|---------|---------|-----------|-----------|--|--|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | | | |
| PE | 0 | 300,000 | 0 | 0 | 0 | | | |
| RW | 0 | 0 | 500,000 | 0 | 0 | | | |
| CN | 0 | 0 | 0 | 2,600,000 | 0 | | | |
| Totals | 0 | 300,000 | 500,000 | 2,600,000 | 0 | | | |



Agency: Richland County: Benton

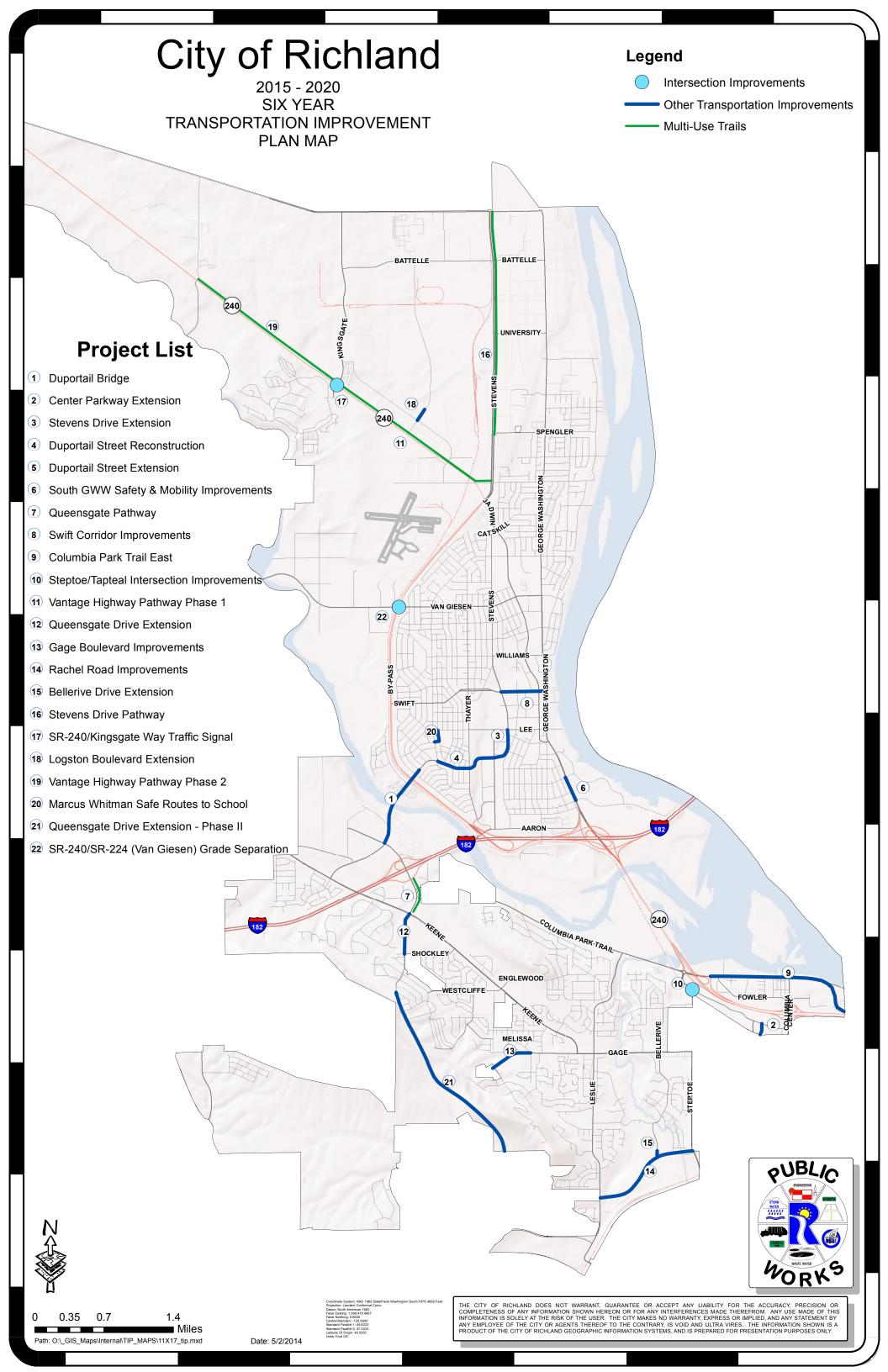
MPO/RTPO: BFCG Y Inside N Outside

| Functional Class | y Numb | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Heari | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---------------------|--------|--|------------|-------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 12 | 22 | / 0240(015) | R004 | | | | | 03 | CGPTW | 0.500 | CE | Yes |
| | | SR-240/SR-224(Van Giesen) Grade Separation | | | | | | | | | | i |
| | | SR-240 | | | | | | | | | | i |
| | | SR 240 to SR 224 I/S | | | | | | | | | | |
| | | Construct an interchange to separate highways and adjacent railroad crossing. | | | | | | | | | | |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2017 | DEMO | 1,030,000 | | 0 | 490,000 | 1,520,000 |
| S | RW | 2018 | DEMO | 639,725 | | 0 | 210,275 | 850,000 |
| Р | CN | 2019 | DEMO | 18,000,000 | FMSIB | 10,000,000 | 4,150,000 | 32,150,000 |
| | | | Totals | 19,669,725 | | 10,000,000 | 4,850,275 | 34,520,000 |

| Expenditure Schedule | | | | | | |
|----------------------|-----|-----|-----------|-----------|------------|--|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | |
| PE | 0 | 0 | 1,220,000 | 300,000 | 0 | |
| RW | 0 | 0 | 0 | 850,000 | 0 | |
| CN | 0 | 0 | 0 | 0 | 32,150,000 | |
| Totals | 0 | 0 | 1,220,000 | 1,150,000 | 32,150,000 | |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|---------------------------|---------------|-------------|-------------|-------------|
| Grand Totals for Richland | 54,176,095 | 19,683,820 | 21,895,673 | 95,755,588 |



Parks and Public Facilities Department April 2014

Recreation Division

Morning with Mr. Bunny

On Saturday, April 12th 'Morning with Mr. Bunny' had over 380 adults and children in attendance. The morning began with a pancake breakfast prepared and served by a dedicated group of volunteers. The bunny activities began at 9:30am with a wide variety of arts and crafts, games and activities for the children. The excitement mounted as everyone watched for Mr. Bunny's arrival via

golf cart from Columbia Point Golf Course. The widely anticipated egg hunt found the children clamoring at the gates to have their turn. As the children opened their eggs they found candy, treasures and tickets for great prizes. A huge thank you goes out to all the volunteers, especially the 20 high school students from Hanford High School's Key Club.





Building Bug Boxes

Saturday, April 19^{th,} was the second of our Children's Workshops series that Richland Parks and Recreation and The Home Depot are offering at Goethals Nature Park. A host of bugs will be happy with the beautiful Bug Houses that were constructed, painted and accessorized with nature's furniture of rocks, twigs,





pinecones and more. The Home Depot staff provided instruction and assistance. After the project was complete, Goethals Park was filled with kids enjoying the unique park.

Arbor Day

On Friday, April 25th, the City of Richland hosted another Arbor Day Event. In partnership with the Mid-Columbian Community Forestry Council, who celebrated their 20th anniversary, City employees led approximately 30 volunteers to plant 25 trees in Gala Park. The volunteers and donors included:

- City of Kennewick
- Mid-Columbia Community Forestry Council
- Benton PUD
- City of Pasco
- WSU: Benton County Extension
- Conover Insurance Team
- Basin Bloomers
- American Chemical Society
- City of Richland Energy Services
- ConAgra
- Jamen Trevino-Scouts



Urban Greenbelt Trail Walk

On Saturday, April 26, Vice-Chair Doran led the 3.25 mile walk of the Urban Greenbelt Trail. The Urban Greenbelt trail is a trail system that connects varied parks and open spaces. The weather could not have been any better and all enjoyed the trail walk.



<u>Planning and Construction Division</u>

Richland Fire Station #74 Status

On Thursday, March 20 Richland Staff along with our consultant Hill International presented the City's application for design-build authority to the Washington Project Review Board. The State approval would allow the use of the alternate public work delivery method for the design and construction of Fire Station #74. This would be an advantage to the City on schedule and budget. The authority is requested under a pilot program for public work projects between three and ten million.

The Board unanimously approved the City's application. Richland is the first agency to receive a project approval under the pilot program and the first agency to propose and receive approval for a contract structure that will result in a guaranteed maximum price and a fixed fee for a defined scope and minimum project elements.

A request for qualification for builder/design teams is currently being advertised. A City team will narrow the resulting statements of qualifications to a short list of three for proprietary interviews and to move into a request for proposal round. The final three will receive a small honorarium to complete conceptual design, schedule, price and fee proposals. A City team will select the top builder/design team based on a scoring schedule. At this point we expect to issue a notice to proceed June 16 this year with occupancy by February 11, 2015.

Columbia Playfield Outfield Fence Replacement

Work is progress on schedule with the fence modifications at Columbia Playfield. Siefken & Sons of Richland are the general contractors. This project involves moving the outfield fences out on the four softball fields at Columbia Playfield to keep the fields competitive for collegiate tournaments. This project was funded through Hotel/Motel funds.





John Dam Plaza

Construction of the sidewalk has been completed.



Parks and Facilities

Wiser Field

The facilities crew assisted in the laying of our new sports field turf on Wiser Field at Badger Mountain Park. The new sod was installed on April 11th and 12th and will be ready to play on in a few weeks.



<u>Jadwin/Stevens Gateway Project/Community Gardens</u>

The landscaping for the Jadwin/Stevens/By-pass Highway Gateway Project was completed on Friday, April 18th.







Upcoming Events/Activities 2014 SCHEDULE OF EVENTS

| DATE | EVENT | LOCATION |
|----------------|--|------------------------------------|
| April 30-May 3 | GNAC Community College Tournament | Columbia Playfield |
| May 3 | Walk For William Syndrome | North Howard Amon & Trail |
| May 3 | March of Dimes | John Dam Plaza & Trail |
| May 3 | SARC | Community Center |
| May 4 | Black Widow MX Series | Horn Rapids ORV Park |
| May 10 | Tri-City Cancer Center Fun Run | Howard Amon Park |
| May 10 | Desert Thunder Lighted MX | Horn Rapids ORV Park |
| May 10-11 | Washington Angels Softball Tournament | Columbia Playfield |
| May 16 | SkateFest | Skate Park |
| May 16 | Richland Education Foundation | Community Center |
| May 17 | Kingspoint Kolor Run | Central Howard Amon & UGT |
| May 17 | Miles for Memories Hospice River Run | Columbia Point Marina Park & Trail |
| May 18 | Cystic Fibrosis Foundation | Central Howard Amon & Trail |
| May 24-25 | NW Mustang Car Show | Central Howard Amon |
| May 25 | Black Widow MX Series | Horn Rapids ORV Park |
| May 29-Jul 29 | | John Dam Plaza |
| May 30-31 | High School 1A State Softball Championship | |
| • | Adult Softball Tournament | Horn Rapids |
| May 31 | Girls on the Run | Columbia Point Marina Park |
| June 1-2 | TCGFSA Softball Invite | Columbia Playfield |
| June 1-2 | NSA Adult Softball Tournament | |
| | | Horn Rapids |
| June 6-8 | USA Preps Youth Softball | Columbia Playfield |
| June 7 | TC Rose Society | Community Center |
| June 7-8 | Black Widow MX Series | Horn Rapids ORV Park |
| June 14-15 | NSA Adult Tournament | Horn Rapids |
| June 14 | Subplot Trot | Chamna Park |
| June 14 | Antique Truck Show | Jefferson Park |
| June 14 | Fragile X Hike for Hope | Trailhead Park |
| June 17 | Scottish Deerhound Club | North Howard Amon |
| June 18 | PNNL | Community Center |
| June 19 | Wake the Desert | Wye Park Boat Launch |
| June 19-21 | Cool Desert Nights | Uptown & Jefferson Park |
| June 20 | Summer Movie Series | Columbia Point Golf Course |
| June 20-21 | WSL National Qualifier | Horn Rapids |
| June 21-22 | American Bass Association | Columbia Point Marina Park |
| June 22 | Black Widow MX Series | Horn Rapids ORV Park\ |
| June 27 | Summer Movie Series | John Dam Plaza |
| June 27-29 | NSA Youth State Softball Tournament | Columbia Playfield & Horn Rapids |
| June 27-29 | Geocoin Challenge | Horn Rapids Park |
| June 27-29 | Ye Merrie Greenwood Faire | Howard Amon Park |
| June 28 | Kiwanis Soap Box Derby | Lee Blvd. Hill |
| July 5 | Righteous Richland Triathlon | Howard Amon Park & Paths |
| July 11 | Summer Movie Series | John Dam Plaza |
| July 12 | Local 598 | Central Howard Amon |
| July 13 | Black Widow MX Series | Horn Rapids ORV Park |
| July 18 | Sizzlin' Beach Party | George Prout Pool |

| July 18 | Summer Movie Series | John Dam Plaza |
|-------------|---|---|
| July 19-20 | Jokers Adult Tournament | Horn Rapids |
| July 19 | Desert Thunder Lighted MX | Horn Rapids ORV Park |
| July 20 | MidColumbia Pride | John Dam Plaza |
| July 25 | Summer Movie Series | Columbia Point Marina Park |
| July 25-26 | Art in the Park | Howard Amon Park |
| July 26 | Country Nester Antique Show | John Dam Plaza |
| | ASA 14U Western National Softball | Columbia Playfield |
| | Summer Movie Series | John Dam Plaza |
| Aug 1 | | |
| Aug 8-9 | NSA Adult Tournament Kadlec | Horn Rapids Central Howard Amon Park |
| Aug 2 | Summer Movie Series | John Dam Plaza |
| Aug 8 | | |
| Aug 8-9 | NSA Adult Tournament | Horn Rapids OBV Park |
| Aug 9 | Desert Thunder Lighted MX | Horn Rapids ORV Park |
| Aug 9 | River Corridor Employee Association | Central Howard Amon Park |
| Aug 16-17 | WSL Adult State Softball | Horn Rapids |
| Aug 16-17 | BMX State Race | Horn Rapids Athletic Complex |
| Aug 16 | Desert Thunder Lighted MX | Horn Rapids ORV Park |
| Aug 16-17 | Summer Sizzler Volleyball | Howard Amon Park |
| Aug 15-16 | Titanium Man Jr. Triathlon | Howard Amon Park |
| Aug 22-24 | BMX State Race | Horn Rapids |
| Aug 24 | Black Widow MX Series | Horn Rapids ORV Park |
| Aug 29-30 | Tumbleweed Music Festival | Howard Amon Park |
| Sept 5 | Kid's Fun Friday & Movie | Badger Mt. Park |
| Sept 6-7 | NSA Adult Tournament | Horn Rapids |
| Sept 11-14 | BMX Nationals | Horn Rapids |
| Sept 12 | Bechtel National | Central Howard Amon Park |
| Sept 13 | Soroptimist International | Columbia Point Marina Park |
| Sept 12-14 | USA Preps Youth Softball | Columbia Playfield |
| Sept 11-14 | BMX Lumberjack Nationals | Horn Rapids Athletic Complex |
| Sept 13 | Desert Thunder Lighted MX | Horn Rapids ORV Park |
| Sept 22 | NWCDM | Community Center |
| Sept 27 | American Diabetes Association Walk | Howard Amon Park |
| Sept 28 | Black Widow MX Series | Horn Rapids ORV Park |
| Oct | Sweater Weather: Fashion for the Urban Fo | |
| Oct 4 | Down Syndrome Awareness Association | Central Howard Amon Park & Trail |
| Oct 4 | Desert Thunder Lighted MX | Horn Rapids ORV Park |
| Oct 11 | Bethlehem Lutheran School | Central Howard Amon Park |
| October 4-5 | TCGFSA 3-Rivers Rally Softball | Columbia Playfield |
| Oct 18 | TC Pregnancy Network Walk for Life | South Howard Amon Park |
| Oct 24 | Fall Carnival | Community Center |
| Oct 25-26 | Black Widow MX Series | Horn Rapids ORV Park |
| Oct 26 | 3RRR Tri City Marathon | Riverfront Trail |
| Nov 8-9 | Black Widow MX Series | Horn Rapids ORV Park |
| Dec 5-6 | Winter Wonderland | John Dam Plaza, Howard Amon |
| Dec 31 | First Night Tri-Cities | TBD |
| | | |